

Michigan Department of Human Services

INFORMATION PACKET

June 2006

Prepared by:

Budget and Policy Analysis Division

www.michigan.gov/dhs

Michigan Department of Human Services

INFORMATION PACKET

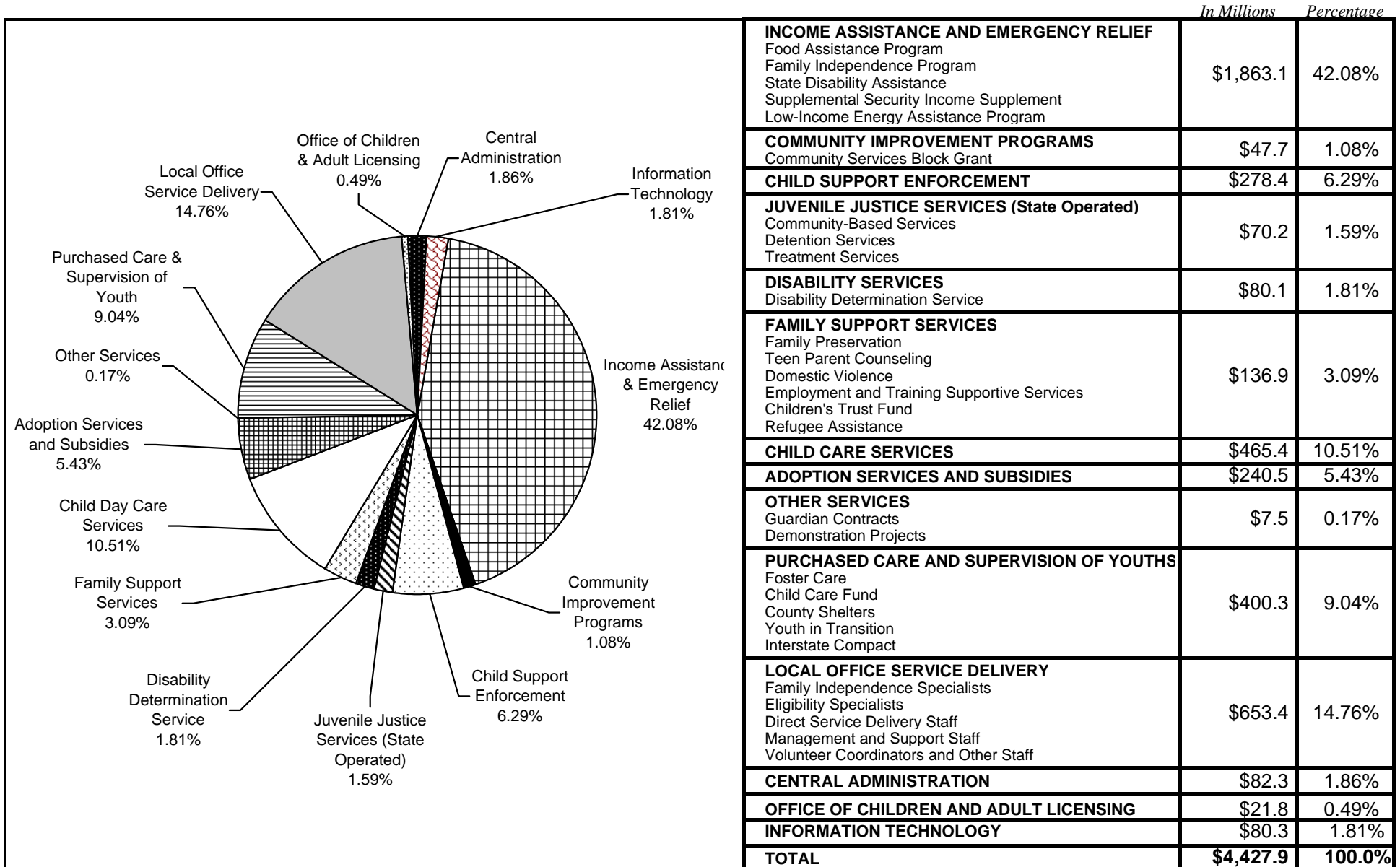
June, 2006

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Department of Human Services
FISCAL YEAR 2006 APPROPRIATIONS*

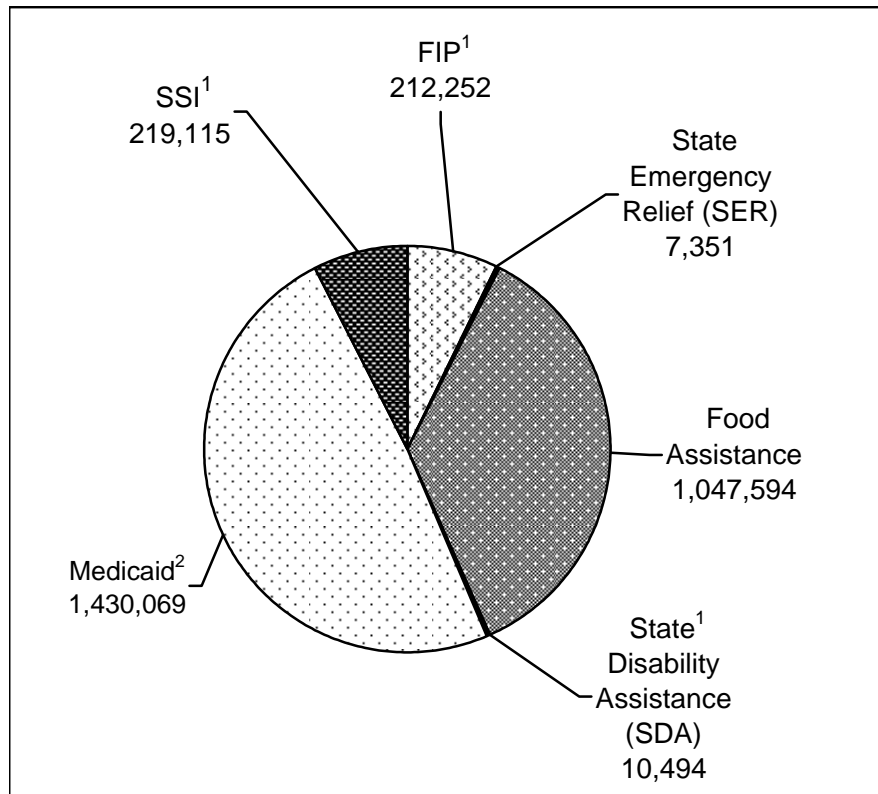


*Appropriations detailed above from 2005 Public Act 147 of 2005. Does not reflect any pending supplemental appropriations or other budget adjustments.

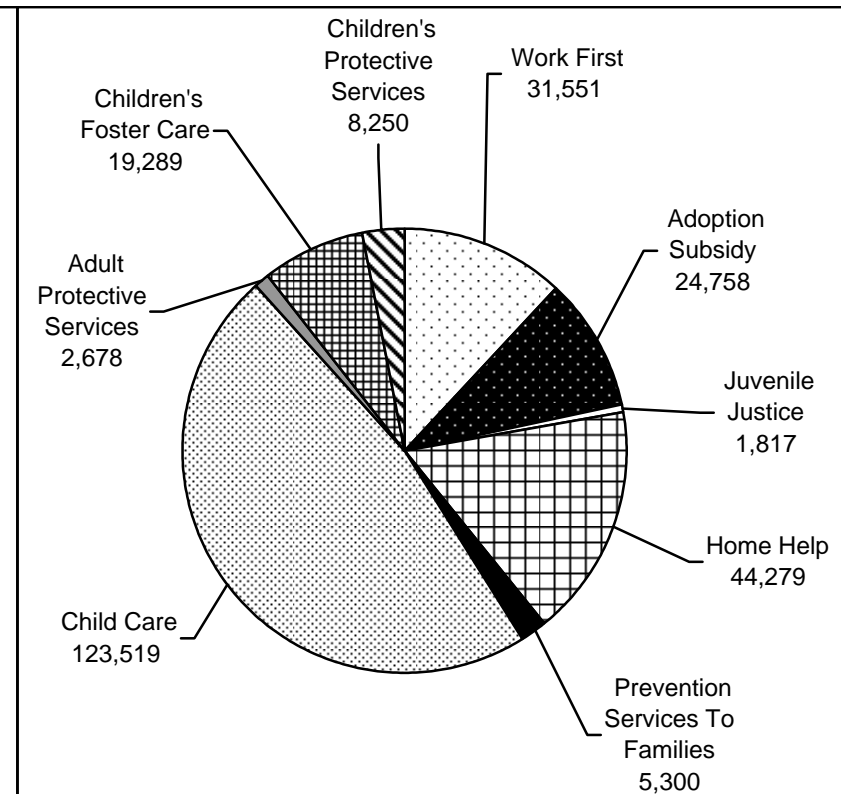
DEPARTMENT OF HUMAN SERVICES PEOPLE SERVED BY MAJOR PROGRAM FY 2005 Monthly Average

Duplicate Count

Assistance Payments Programs



Services Programs



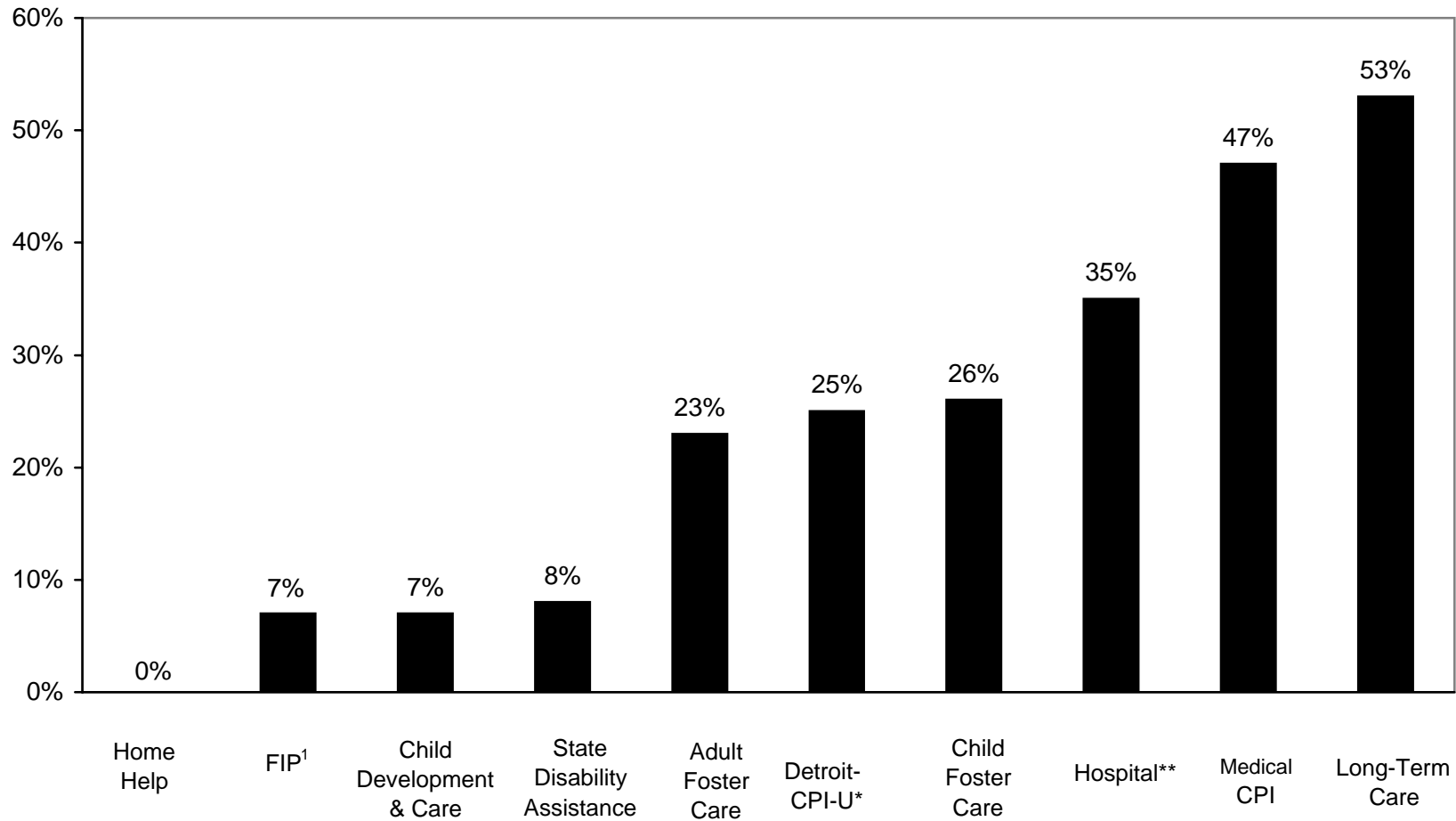
¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Total number of people enrolled in Medicaid.

Note: The averages shown here may differ from the point-in-time monthly counts on other pages.

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RATE, PAYMENT AND CONSUMER PRICE INDEX (CPI) Percent Change From FY 1996 - FY 2005



- Grant increases for public assistance recipients have not kept pace with service provider rate increases, inflation (as measured by the Consumer Price Index) or Medicaid hospital and long-term care payment levels.

* *Detroit Consumer Price Index (all Urban Consumers).*

** *Hospital payment increases are estimates based on FY 1998 2082 report data for in-patient hospital services, and subsequent increases in the Detroit/Ann Arbor CPI-U for Medical Care Services of 47% since 1996.*

1 *DHS implemented standard FIP grants across all shelter areas (5/2006). A FIP grant for a family of 3 increased from 459 to \$489. (I.e. standard grant amount for a family without earnings.)*

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NUMBER AND PERCENT OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimate of Unduplicated Count

FIP, State Assistance*, SER, Food Assistance, SSI and MA-Only

FISCAL YEAR	MICHIGAN POPULATION	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,000	1,200,000	13.0%
1981	9,209,000	1,300,000	14.1%
1982	9,115,000	1,300,000	14.3%
1983	9,048,000	1,400,000	15.5%
1984	9,049,000	1,400,000	15.5%
1985	9,076,000	1,300,000	14.3%
1986	9,128,000	1,225,000	13.4%
1987	9,187,000	1,200,000	13.1%
1988	9,218,000	1,200,000	13.0%
1989	9,253,000	1,200,000	13.0%
1990	9,310,000	1,200,000	12.9%
1991	9,395,000	1,300,000	13.8%
1992	9,470,000	1,225,000	12.9%
1993	9,529,000	1,275,000	13.4%
1994	9,584,000	1,290,000	13.5%
1995	9,660,000	1,261,000	13.1%
1996	9,739,000	1,228,000	12.6%
1997	9,785,000	1,189,000 **	12.2%
1998	9,820,000	1,158,000	11.8%
1999	9,864,000	1,119,000	11.3%
2000	9,938,000	1,118,000	11.2%
2001	10,002,663	1,176,000	11.8%
2002	10,039,379	1,288,000	12.8%
2003	10,078,146	1,385,000	13.7%
2004	10,104,206	1,477,000	14.6%
2005	10,120,860	1,583,000	15.6%
2006	10,137,500	1,647,000 <Year-to-date avg.	16.2%
2006	10,137,500	1,670,000 <4/06 (Recent Mo.)	16.5%

* The General Assistance program was eliminated in FY 1992. Funding for disabled adults was continued under the State Disability Assistance Program (SDA). Assistance for families was continued in FY 1992 under the State Family Assistance Program (SFA). The SFA program was combined with FIP effective FY 1997.

** Eleven month average: October, 1996 - September 1997 (less August data).

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Note : The 1980 - 2005 population totals are annual time series rounded estimates developed and released by the U.S. Bureau of the Census. The 2006 population total is a DHS estimate. Federal estimates for 2006 will not be released until December 2006.

CASELOAD STATISTICS

Highest Historical Caseloads and Unduplicated Recipients vs. Most Recent Caseloads and Unduplicated Recipients

FIP, State Disability Assistance (SDA), State Emergency Relief (SER), Medicaid Eligibles, SSI and Food Assistance

Program	Highest Caseloads	Date	Most Recent Caseload	Date	Change	Percent Change
FIP-Total Cases	248,377	3/81	79,198	4/06	-169,179	-68.1%
• FIP - One-Parent	208,500	3/81	75,962	4/06	-132,538	-63.6%
• FIP - Two-Parent	49,776	3/83	2,236	4/06	-47,540	-95.5%
State Disability Assistance (SDA)	10,782	4/05	10,497	4/06	-285	-2.6%
Food Assistance Households	514,262	4/06	514,262	4/06	0	0.0%
Child Development and Care	71,266	10/02	60,891	4/06	-10,375	-14.6%
Medicaid Eligibles	1,478,914	4/06	1,478,914	4/06	0	0.0%
Supplemental Security Income	221,640	5/06	221,640	5/06	0	0.0%
Unduplicated Count of Recipients ¹	1,226,923	3/83	1,136,000	4/06	-90,923	-7.4%
Estimated Number of Financial Payments Recipients Served by DHS ²	1,670,000	4/06	1,670,000	4/06	0	0.0%
Percent of State Population Served by DHS ³	16.5%	4/06	16.5%	4/06	0	0.0%

¹ Includes FIP, SDA, SER, Food Assistance.

² Includes FIP, SDA, SER, Food Assistance, SSI, MA-Only.

³ Based on DHS Michigan population estimate of 10,137,500 (May 2006).

MICHIGAN'S EMPLOYMENT OUTLOOK

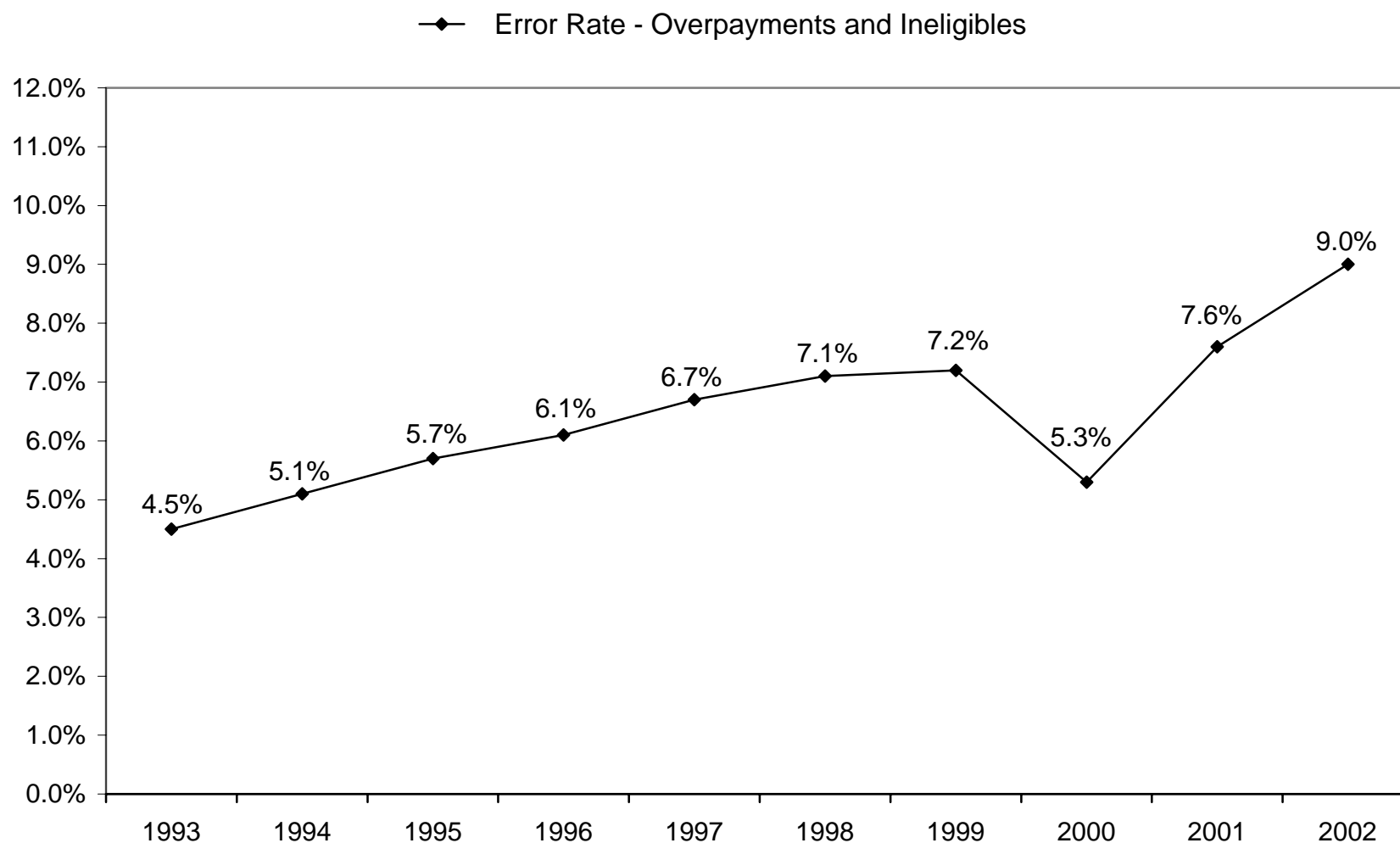
CY 1992 - CY 2007

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006*	2007*
Civilian Labor Force (In thousands)	4,592	4,690	4,754	4,825	4,809	4,897	4,963	5,031	5,144	5,201	5,175	5,001	5,054	5,097	5,140	5,161
Employment (In thousands)	4,165	4,273	4,418	4,540	4,552	4,658	4,754	4,837	4,950	5,016	4,901	4,691	4,695	4,754	4,782	4,784
Unemployment (In thousands)	427	417	336	285	257	239	209	194	194	185	274	310	358	344	358	377
Unemployment Rate	9.3%	8.9%	7.1%	5.9%	5.3%	4.9%	4.2%	3.9%	3.8%	3.6%	5.3%	6.2%	7.1%	6.7%	7.0%	7.3%

- Michigan's CY 2003 and CY 2004 unemployment rates were the highest since CY 1994 when the rate was 9.3%. The outlook for CY's 2006 and 2007 is for slightly higher unemployment (compared to CY 2005).

* RSQE Economic forecast May 2006.

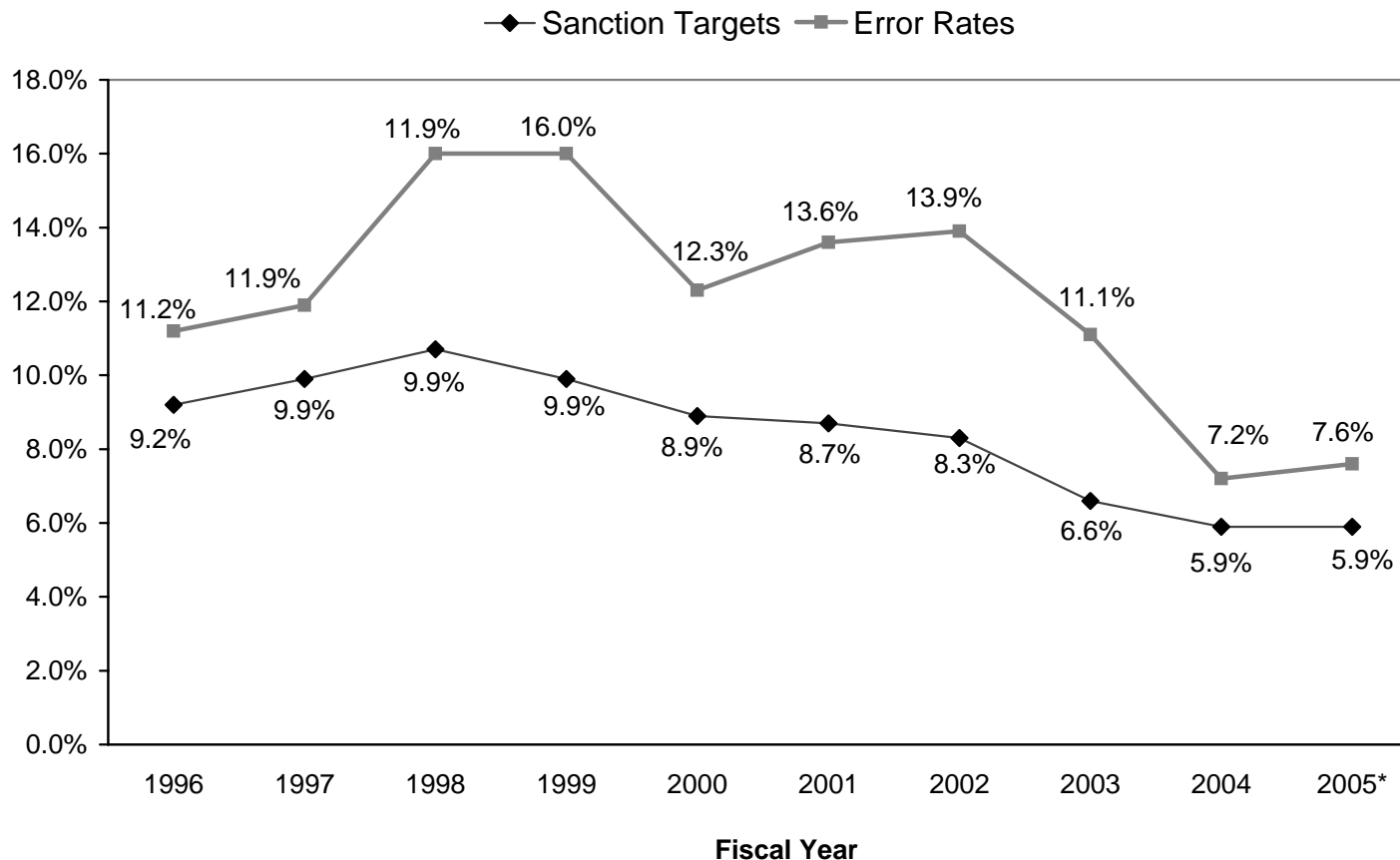
ERROR RATES: FAMILY INDEPENDENCE PROGRAM FY 1993 - FY 2002



Note: The federal requirement for FIP auditing ended in FY 1996. The FY 1997 - FY 2002 entries are final state findings. The last federal results were for FY 1995 and FY 1996. Federal and/or state findings beyond FY 2002 are not compiled.

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ERROR RATES AND SANCTION TARGETS: FOOD ASSISTANCE PROGRAM FY 1996 - FY 2005



- The Food Assistance error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2003 error rates were above the U.S. average. Food Assistance sanctions were incurred for those years. Michigan will not incur sanction for FY 2004. Under federal sanction rules, sanction will only apply to year "2" of two consecutive years. Because the Michigan FY 2004 final "adjusted" error rate was below the national sanction target, DHS will not be sanctioned for FY 2005. Final adjusted figures for FY 2005 will be realized in June 2006. How well Michigan did in FY 2005 will determine if Michigan is at risk of sanction in FY 2006.

* Estimated national target and estimated Michigan adjusted state rate.

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FOOD ASSISTANCE PROGRAM
ERROR RATES AND SANCTION TARGETS: MIDWEST REGION
 By Fiscal Year
 1996 - 2005*

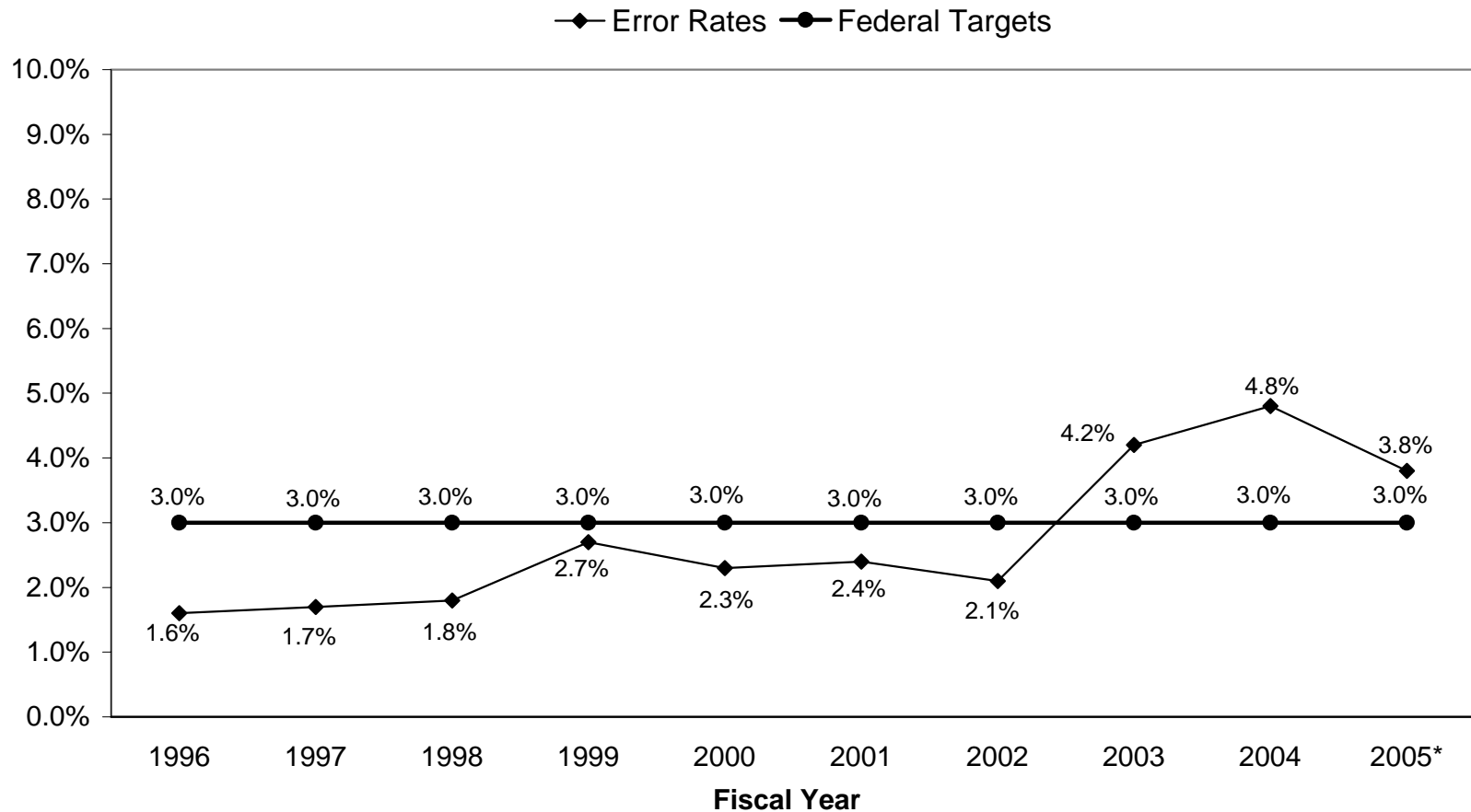
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005*
National Sanction Target	9.2%	9.8%	10.7%	9.9%	8.9%	8.7%	8.3%	7.0%	6.2%	6.2%
National Average	9.2%	9.8%	10.7%	9.9%	8.9%	8.7%	8.3%	6.6%	5.5%	5.9%
Illinois	12.4%	14.3%	14.0%	14.8%	9.3%	8.2%	8.5%	10.0%	5.5%	N/A
Indiana	9.7%	9.3%	8.1%	6.8%	6.9%	6.8%	8.2%	10.0%	5.7%	N/A
Michigan	11.2%	11.9%	16.0%	16.0%	12.3%	13.6%	13.9%	11.1%	7.2%	7.6%
Minnesota	7.0%	7.0%	5.2%	6.7%	3.6%	5.2%	5.7%	8.0%	6.4%	N/A
Ohio	12.6%	11.2%	9.3%	8.4%	8.0%	8.5%	6.2%	6.6%	7.7%	N/A
Wisconsin	11.4%	13.7%	14.6%	13.4%	12.7%	13.1%	12.3%	9.3%	6.6%	N/A

- The Food Assistance error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2003 error rates were above the U.S. average. Food Assistance sanctions were incurred for those years. Michigan did not incur sanctions for FY 2004. Under federal sanction rules, sanction will only apply to year "2" of two consecutive years. Michigan was not sanctioned for FY 2004 as the final adjusted error rate was 2-hundredths of a percent below the national target. Other mid-west states also avoided sanction in FY 2004. Final adjusted error rates for FY 2005 will be released in June 2006.

* *Estimated*

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ERROR RATES AND SANCTION TARGETS: MEDICAID FY 1996 - FY 2005*



- Michigan's Medicaid mispayment rate has been below the federal target level since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the error rate estimate is over the target. Michigan was not sanctioned in FY 2003 or FY 2004. While the estimated Michigan error rate is 3.75% for the first 9-months of FY 2005, the lower bound of Michigan's 95% confidence interval (about 2.75%) is below the target. It is unlikely that Michigan will be sanctioned in FY 2005.

* The FY 2005 error rate is an estimate for the first nine months of the fiscal year.

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ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE

Statewide Assistance Amounts - FY 2006*

	FIP <i>(Family of Three)</i>		State Disability Assistance <i>(One Person Case)</i>		Food Assistance	
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans and trusts.	\$3,000		\$3,000		None	
Value of Automobile	All Excluded		All Excluded		All Excluded	
ASSISTANCE AMOUNTS: <i>(Wayne County)</i>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Maximum Food Assistance</u>
Maximum Grant	\$489 *	\$5,868	\$264	\$3,168	1	\$152
Food Assistance Benefits	<u>\$399</u>	<u>\$4,788</u>	<u>\$152</u>	<u>\$1,824</u>	2	\$278
TOTALS	\$888	\$10,656	\$416	\$4,992	3	\$399
					4	\$506
					5	\$601
					6	\$722

* Payment amounts for a family of three where the grantee is expected to work and has no earned income.

II. FAMILY INDEPENDENCE PROGRAM

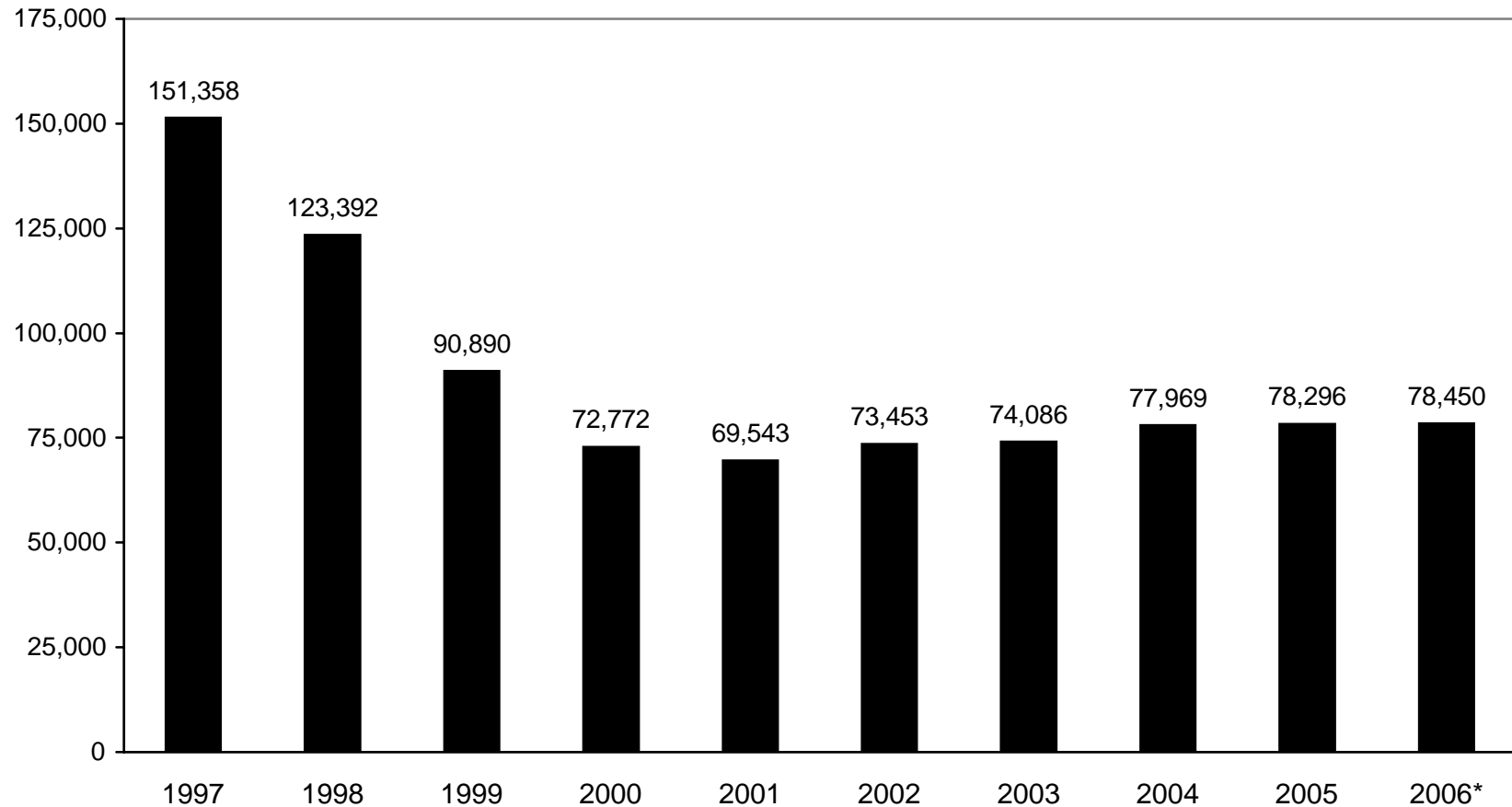
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DEPARTMENT OF HUMAN SERVICES

Average Monthly FIP Cases

Fiscal Years 1997 - 2006*

Number of Cases



- The FIP caseload remained 48% lower in FY 2005 than it was in FY 1997. Most recently, the May 2006 total was 79,133. The FY 2006 year-to-date caseload average is 78,720.

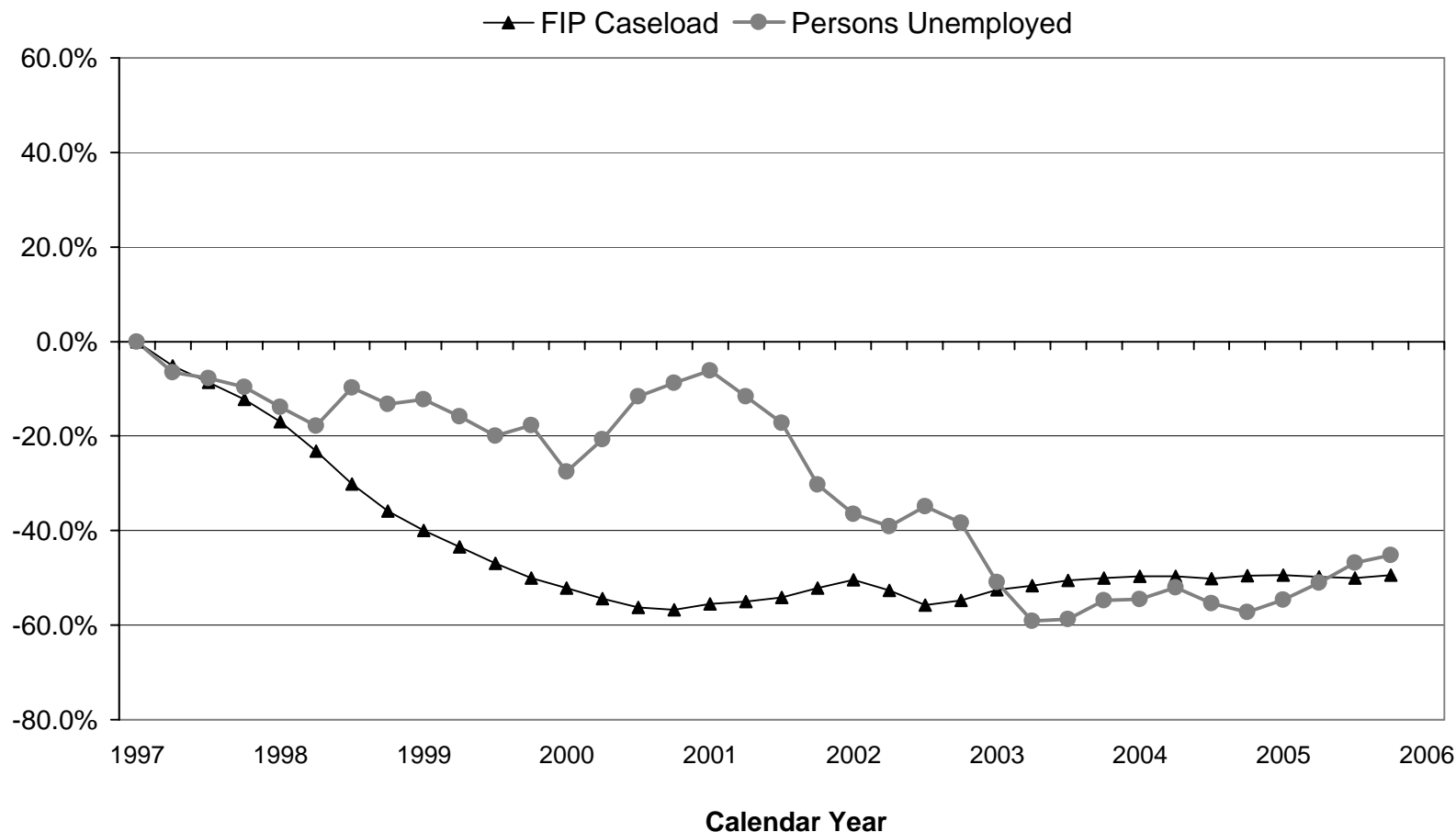
* *The FY 2006 figure is the initial appropriated caseload.*

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FIP CASELOAD *vs.* UNEMPLOYMENT

Percent Change

Calendar Quarters 1997:1 - 2006:1



* The FIP caseload fluctuates (in part) due to changes in unemployment. Statistically speaking, unemployment is the most predictive "short-term" variable of FIP caseload change. The most predictive "long-term" variable of caseload fluctuation is the statistically significant change in identified population cohorts within the general population. In 1994, at risk age-cohorts in the Baby Boom generation began aging out of being at risk of needing cash assistance. At almost the same time Michigan and federal welfare reform policies were enacted. A third factor contributing to significant caseload decreases during this period (1994 - 2001) was the best Michigan economy since the mid-1960's. These three factors combined to result in a 70% caseload decrease. Historical caseload and unemployment trends once again emerged from FY 2002 forward.

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FAMILY INDEPENDENCE PROGRAM

Selected Case Characteristics

FY 2006 (Year-to-date) & March 2006 (Recent Month)

FY 2006 Data	FY 2006 Non-Two PARENT	FY 2006 Two-Parent	FY 2006 FIP Total
Average Grant Amount*	\$418	\$524	\$421
Average Monthly Caseload*	76,585	2,134	78,720
Average Case Size (Number of Persons)*	2.7	4.6	2.7
Wayne/Outstate Caseload Distribution*			
Wayne	42.9%	34.8%	42.7%
Outstate	57.1%	65.2%	57.3%
March, 2006 (Most Recent Month)	March 2006 Non-Two PARENT	March 2006 Two-Parent	March 2006 FIP Total
Length of Time on Assistance (Open Cases)			
Average Months (Most Recent Period)	23.1	9.1	22.7
3 months or less	28.7%	49.5%	29.3%
4 through 12 months	28.3%	30.2%	28.3%
13 through 24 months	16.2%	11.4%	16.0%
Over 24 months	26.8%	8.9%	26.4%
Average Age of Grantee (Years)	34.8	31.0	34.7
Race of Grantee			
White	36.8%	57.8%	37.4%
African-American	57.6%	34.7%	57.0%
Other	5.6%	7.5%	5.6%
Sex of Grantees			
Male	6.8%	16.9%	7.1%
Female	93.2%	83.1%	92.9%

* FY 2006 monthly averages.

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FIP CASE CHARACTERISTICS: 1997 THROUGH 2006 (YTD)
Non Two-Parent and Two-Parent Cases
Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006 ytd
Average Grant Amount*	\$406	\$379	\$367	\$375	\$392	\$403	\$411	\$418	\$421	\$415
Average Monthly Caseload*	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296	78,660
Average Case Size*	3.0	2.9	2.8	2.8	2.8	2.8	2.7	2.7	2.7	2.7
Wayne Percent of Caseload*	46.3%	47.9%	47.6%	44.1%	40.8%	40.6%	41.7%	42.5%	42.7%	42.5%
Outstate Percent of Caseload*	53.7%	52.1%	52.4%	55.9%	59.2%	59.4%	58.3%	57.5%	57.3%	57.5%
Case Characteristics	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006
Length of Time on Assistance										
Average Months	31.2	30.3	31.9	28.4	25.9	23.5	23.1	22.5	22.5	22.7
Percent 3 months or less	18.7%	16.6%	18.1%	28.7%	31.9%	31.5%	32.6%	35.7%	29.3%	29.3%
Percent 4 thru 12 Months	27.3%	31.2%	27.3%	25.5%	27.7%	30.4%	28.5%	26.3%	29.1%	28.3%
Percent 13 thru 24 Months	16.7%	16.6%	16.8%	12.1%	12.0%	13.1%	13.9%	13.5%	15.2%	16.0%
Percent Over 24 Months	37.3%	35.6%	37.8%	33.7%	28.4%	25.0%	25.0%	24.5%	26.4%	26.4%
Average Age of Grantee	31.1	32.0	33.3	33.7	34.1	34.0	34.4	34.3	34.6	34.7
Race of Grantee										
White	40.9%	37.6%	35.5%	36.0%	38.2%	39.0%	37.7%	37.3%	37.1%	37.4%
African-American	53.4%	56.4%	57.8%	56.7%	55.8%	55.3%	56.6%	57.1%	57.2%	57.0%
Other	5.7%	6.0%	6.7%	7.3%	6.0%	5.7%	5.7%	5.6%	5.7%	5.6%
Male Grantees	5.4%	5.6%	5.9%	6.3%	6.6%	7.0%	7.3%	7.1%	7.1%	7.1%
Female Grantees	94.6%	94.4%	94.1%	93.7%	93.4%	93.0%	92.7%	92.9%	92.9%	92.9%

* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

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FIP NON TWO-PARENT CASE CHARACTERISTICS: 1997 THROUGH 2006 (YTD)
Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006 ytd
Average Grant Amount*	\$394	\$378	\$368	\$375	\$392	\$403	\$409	\$416	\$418	\$412
Average Monthly Caseload*	136,755	117,580	87,639	70,557	67,468	71,178	72,185	75,897	76,302	76,535
Average Case Size*	2.8	2.8	2.7	2.8	2.7	2.7	2.7	2.7	2.7	2.7
Wayne Percent of Caseload*	48.0%	48.4%	48.0%	44.2%	41.2%	40.9%	42.0%	42.8%	42.9%	42.7%
Outstate Percent of Caseload*	52.0%	51.6%	52.0%	55.8%	58.8%	59.1%	58.0%	57.2%	57.1%	57.3%
Case Characteristics	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006
Length of Time on Assistance										
Average Months	31.8	30.6	32.2	28.6	26.2	23.9	23.5	21.8	22.9	23.1
Percent 3 months or less	18.4%	16.1%	17.6%	28.3%	31.4%	30.8%	31.7%	34.9%	28.6%	28.7%
Percent 4 thru 12 Months	27.2%	31.2%	27.4%	25.6%	27.9%	30.5%	28.7%	26.4%	29.1%	28.3%
Percent 13 thru 24 Months	16.7%	16.7%	16.9%	12.2%	12.1%	13.3%	14.1%	13.6%	15.4%	16.2%
Percent Over 24 Months	37.7%	36.0%	38.1%	33.9%	28.6%	25.4%	25.5%	25.1%	26.9%	26.8%
Average Age of Grantee	31.1	32.0	33.3	33.7	34.2	34.1	34.5	34.4	34.7	34.8
Race of Grantee										
White	38.3%	36.2%	34.0%	35.0%	37.3%	37.9%	36.9%	36.6%	36.4%	36.8%
African-American	56.6%	58.3%	59.7%	58.1%	57.0%	56.5%	57.4%	57.8%	57.9%	57.6%
Other	5.1%	5.5%	6.3%	6.9%	5.7%	5.6%	5.7%	5.6%	5.7%	5.6%
Male Grantees	3.9%	4.5%	5.2%	5.4%	6.0%	6.5%	7.0%	6.9%	6.8%	6.8%
Female Grantees	96.1%	95.5%	94.8%	94.6%	94.0%	93.5%	93.0%	93.1%	93.2%	93.2%

* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

[jr]td/InfoPkg/InfoPkg 2006/18-fiptrend/6-5-2006

FIP TWO-PARENT CASE CHARACTERISTICS: 1997 THROUGH 2006 (YTD)

Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

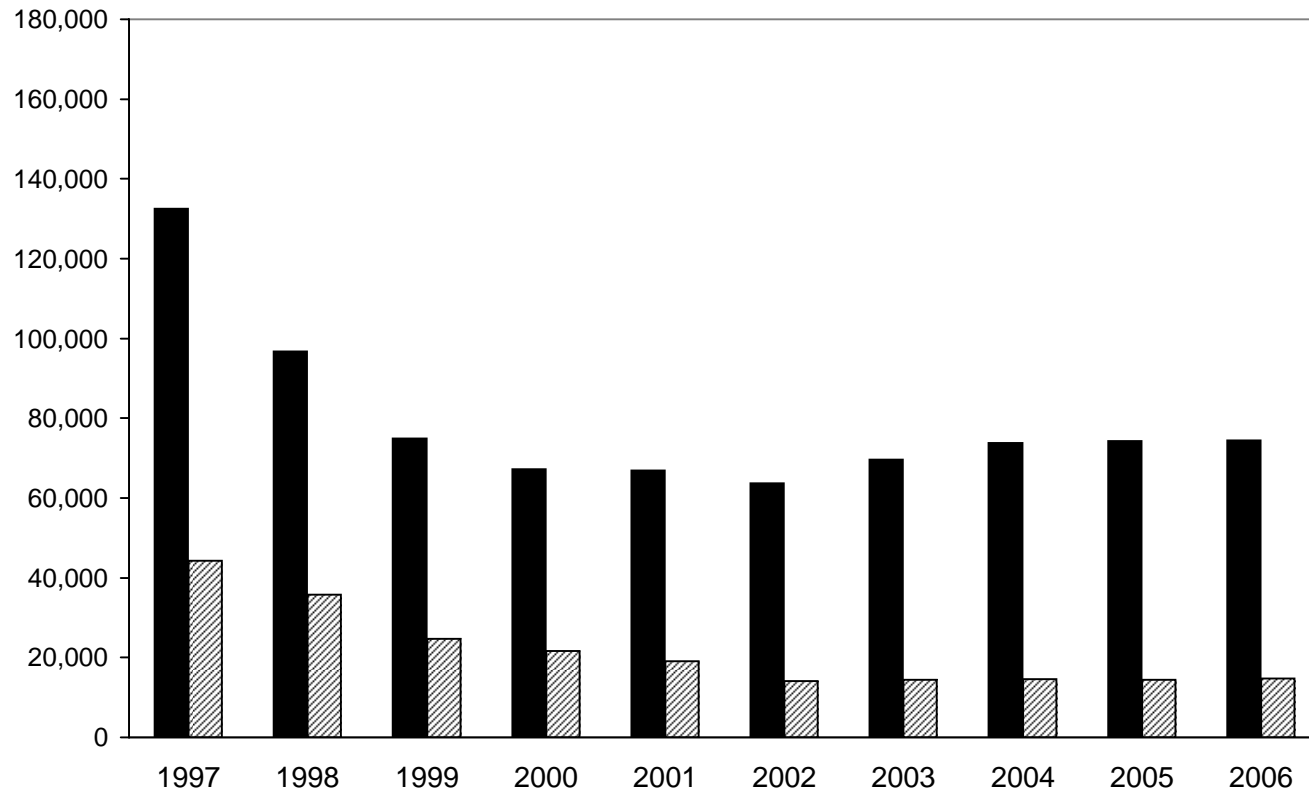
Case Characteristics	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006 ytd
Average Grant Amount*	\$450	\$390	\$347	\$355	\$388	\$422	\$481	\$506	\$524	\$526
Average Monthly Caseload*	14,984	5,813	3,251	2,216	2,075	2,275	1,900	2,072	1,994	2,125
Average Case Size*	4.4	4.9	5.0	5.1	5.0	4.8	4.6	4.5	4.6	4.5
Wayne Percent of Caseload*	33.6%	37.1%	38.3%	38.0%	29.9%	29.1%	29.0%	30.7%	34.9%	34.3%
Outstate Percent of Caseload*	66.4%	62.9%	61.7%	62.0%	70.1%	70.9%	71.0%	69.3%	65.1%	65.7%
Case Characteristics	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006
Length of Time on Assistance										
Average Months	25.7	22.6	23.4	21.9	17.1	12.4	8.9	7.7	9.0	9.0
Percent 3 months or less	22.1%	26.9%	30.6%	40.7%	50.5%	53.7%	64.9%	62.7%	52.3%	49.5%
Percent 4 thru 12 Months	28.1%	30.1%	25.4%	20.4%	20.7%	26.8%	20.3%	22.4%	29.1%	30.2%
Percent 13 thru 24 Months	16.6%	13.9%	14.0%	9.4%	7.7%	6.4%	6.3%	7.3%	10.4%	11.4%
Percent Over 24 Months	33.2%	29.1%	30.0%	29.5%	21.1%	13.1%	8.5%	7.6%	8.2%	8.9%
Average Age of Grantee	31.4	32.3	33.2	33.5	32.0	31.2	30.7	30.6	31.0	31.0
Race of Grantee										
White	66.6%	67.0%	66.5%	67.1%	70.6%	70.1%	67.8%	61.7%	62.3%	57.8%
African-American	20.6%	18.4%	15.8%	15.5%	16.6%	20.6%	24.4%	31.2%	31.5%	34.7%
Other	12.8%	14.6%	17.7%	17.4%	12.8%	9.3%	7.8%	7.1%	6.2%	7.5%
Male Grantees	20.8%	27.5%	30.1%	32.7%	28.2%	22.6%	19.1%	17.2%	18.6%	16.9%
Female Grantees	79.2%	72.5%	69.9%	67.3%	71.8%	77.4%	80.9%	82.8%	81.4%	83.1%

* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

[jr]td/InfoPkg/InfoPkg 2006/19-fiptrend.xls/6-5-2006

FIP CASES WITH EARNED INCOME: NUMBER AND PERCENT FY 1997 - FY 2006 (April - Most Recent Month)

Number of Cases



■ Total Caseload	132,478	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,206	74,484
▨ Cases With Earned Income	44,322	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,442	14,703
Percent With Earned Income	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.5%	19.7%

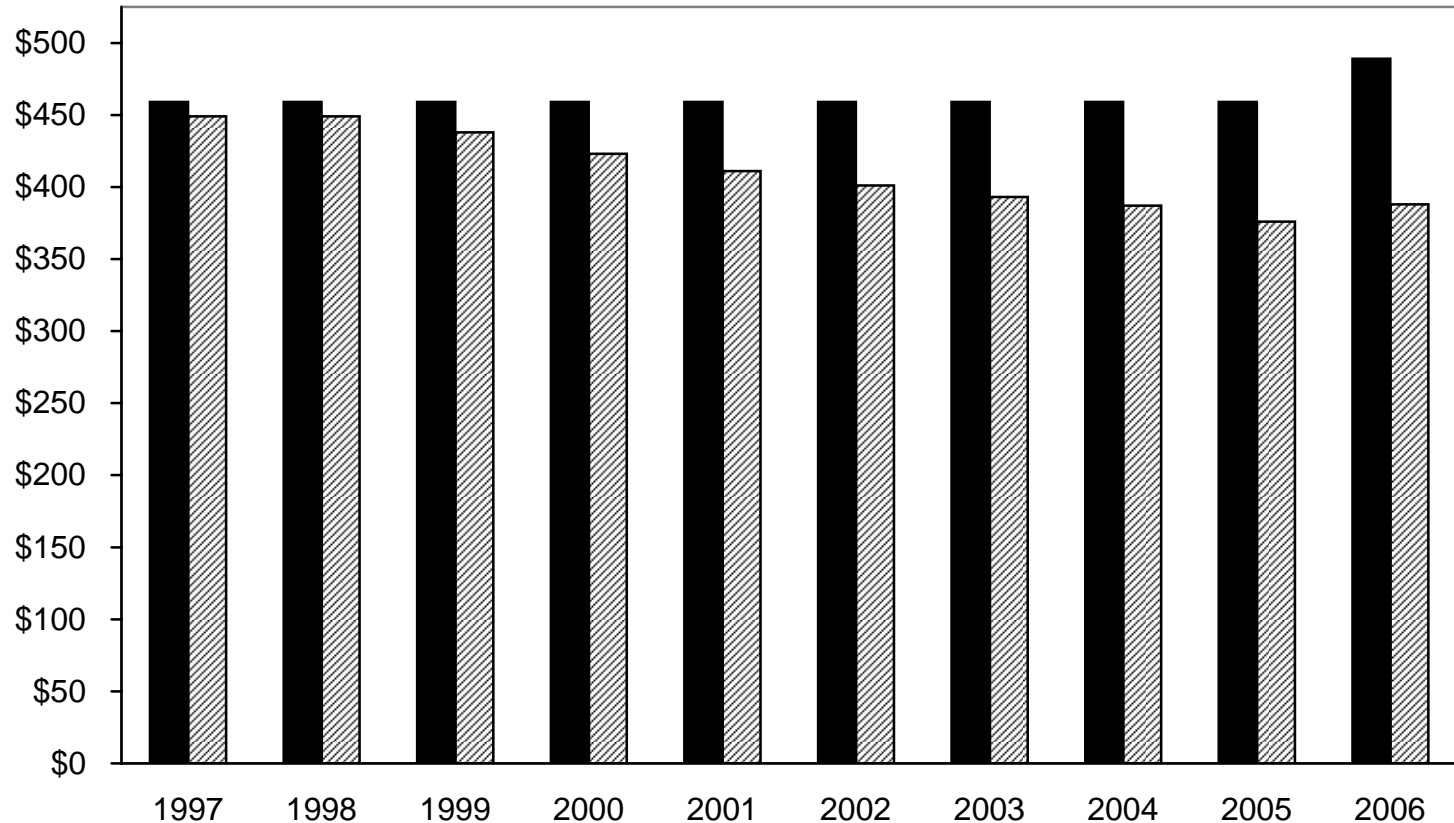
- While the percentage of cases with earned income has dropped in recent years, the April 2006 rate was on a par with 2005 earned income rates.

Note: The number of total and earned income cases are point-in-time data (September) and thus are lower than cumulative caseload numbers.

FIP PAYMENT* ADJUSTED FOR INFLATION

FIP Family of Three

Payment has been Adjusted to Show Purchasing Power In 1997 Dollars



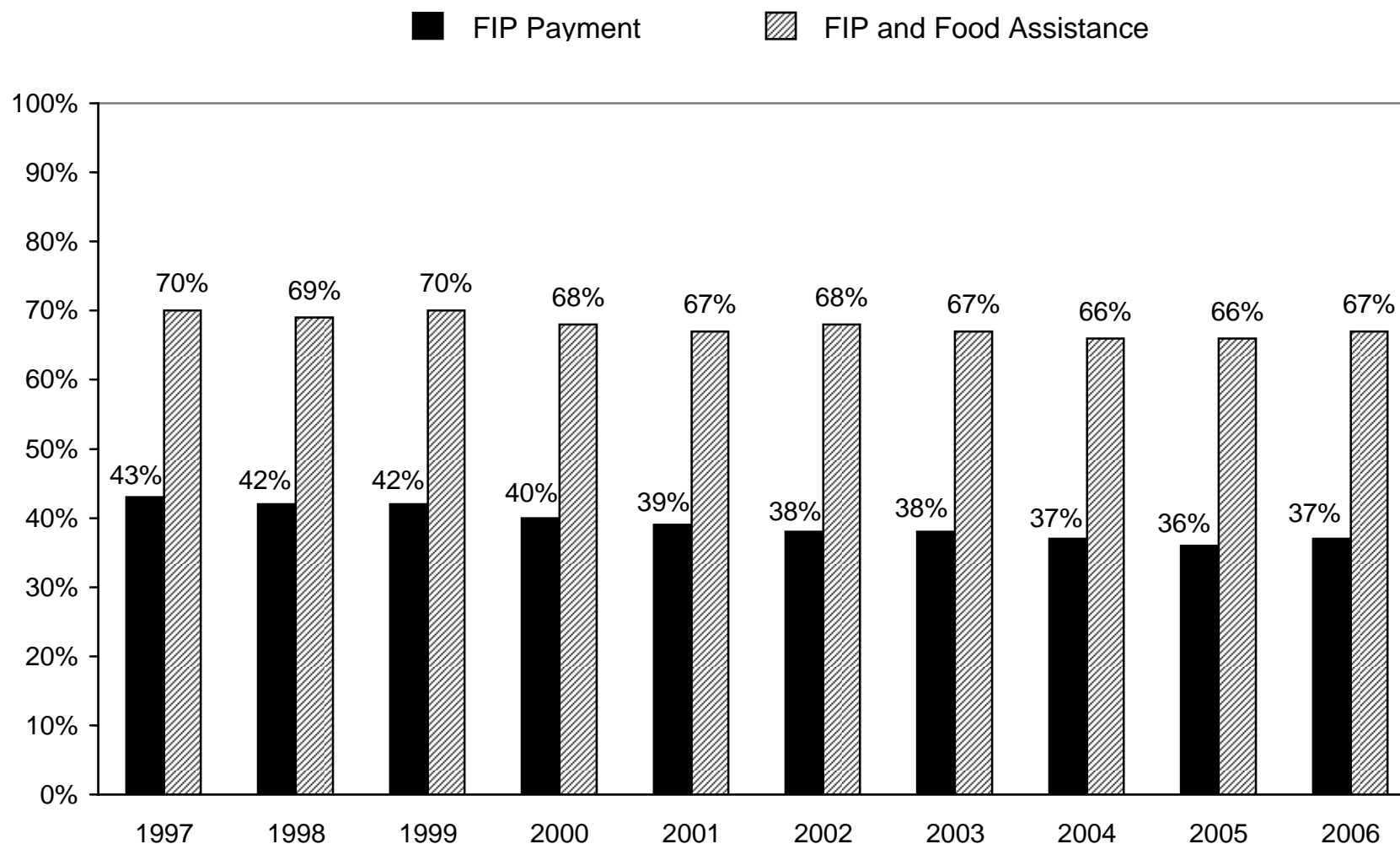
■ FIP Payment	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$489
▨ Value in 1997 Dollars	\$459	\$449	\$438	\$423	\$411	\$401	\$393	\$387	\$376	\$388

- Statewide FIP flat grant amounts were adopted in May 2006. The monthly value for a family of three without earnings is \$489. Inflation since 1997 has been sufficient to reduce the purchasing power of the 2006 FIP grant by 21%.

* Average monthly payment received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

FIP Group of Three Based on Federal Poverty Threshold

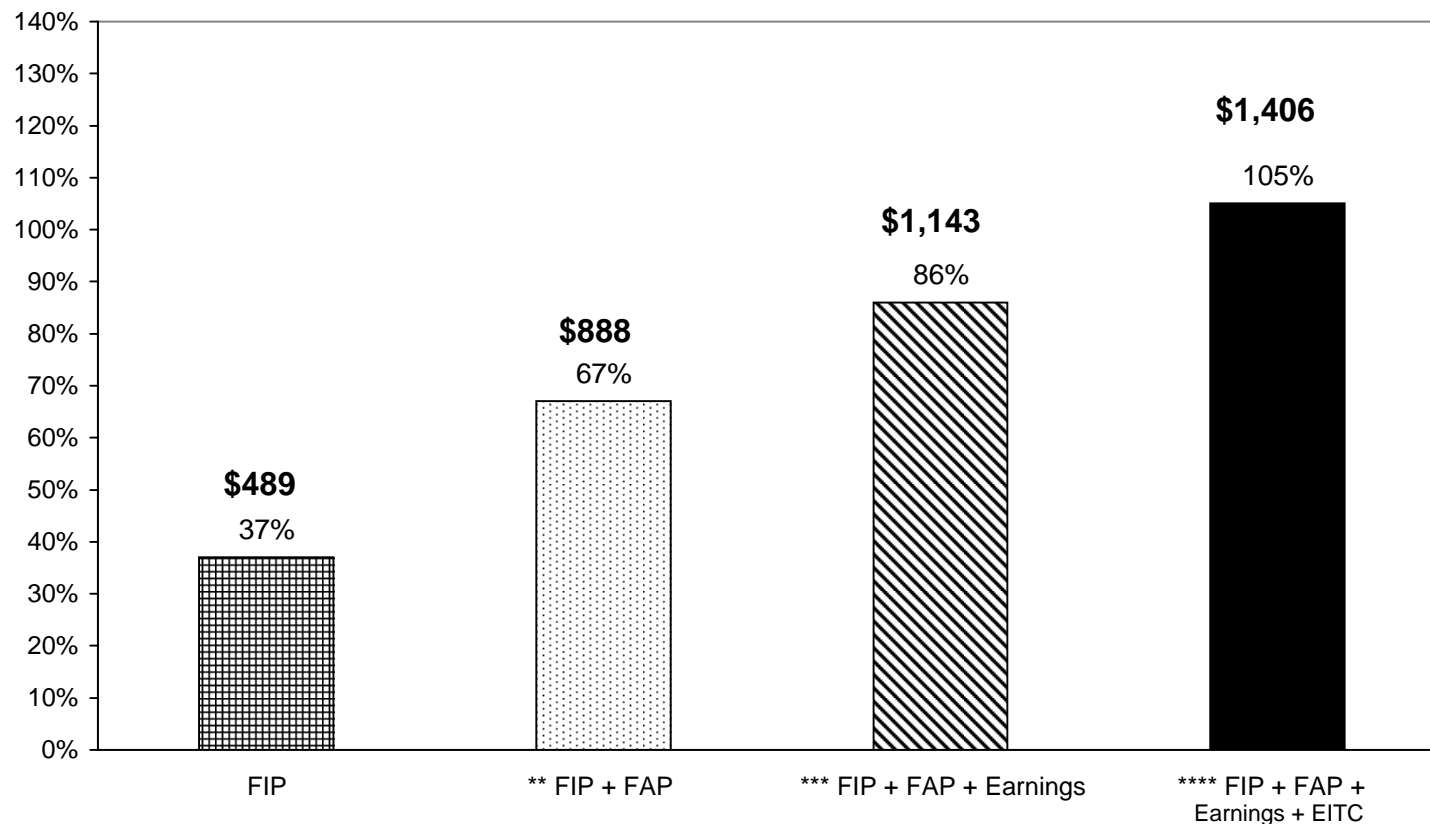


- The FY 2006 FIP payment is 37% of the poverty level. Adding Food Assistance to the FIP payment results in a family benefit that is 67% of the poverty level.

FIP FAMILY INCOME AS A PERCENTAGE OF THE POVERTY LEVEL - FY 2006*

With Food Assistance, Earnings and the Earned Income Tax Credit (EITC)

FIP Family of 3 With Earned Income of \$664 Per Month



* The 2006 estimated poverty level for a family of 3 = \$16,000. A family of three receiving FIP, Food Assistance and average earned income of \$664 each month would have estimated household incomes equal to 86% of the poverty level.

** Includes \$489 FIP grant and \$399 in FAP benefits (\$888).

*** Includes \$117 FIP grant, \$664 in earnings and \$362 in monthly FAP benefits (\$1,143)

**** Includes \$117 FIP grant, \$664 in earnings, \$362 in monthly FAP benefits, and a monthly proportion (\$263) of an annual EITC benefit of \$3,150. I.e. the amount a family of three (single adult w/2-children) is eligible to receive from the IRS when monthly average earnings total \$664.

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FAMILY INDEPENDENCE PROGRAM

Typical Monthly Budget

Family of Three - Flat Grant

FY 2006

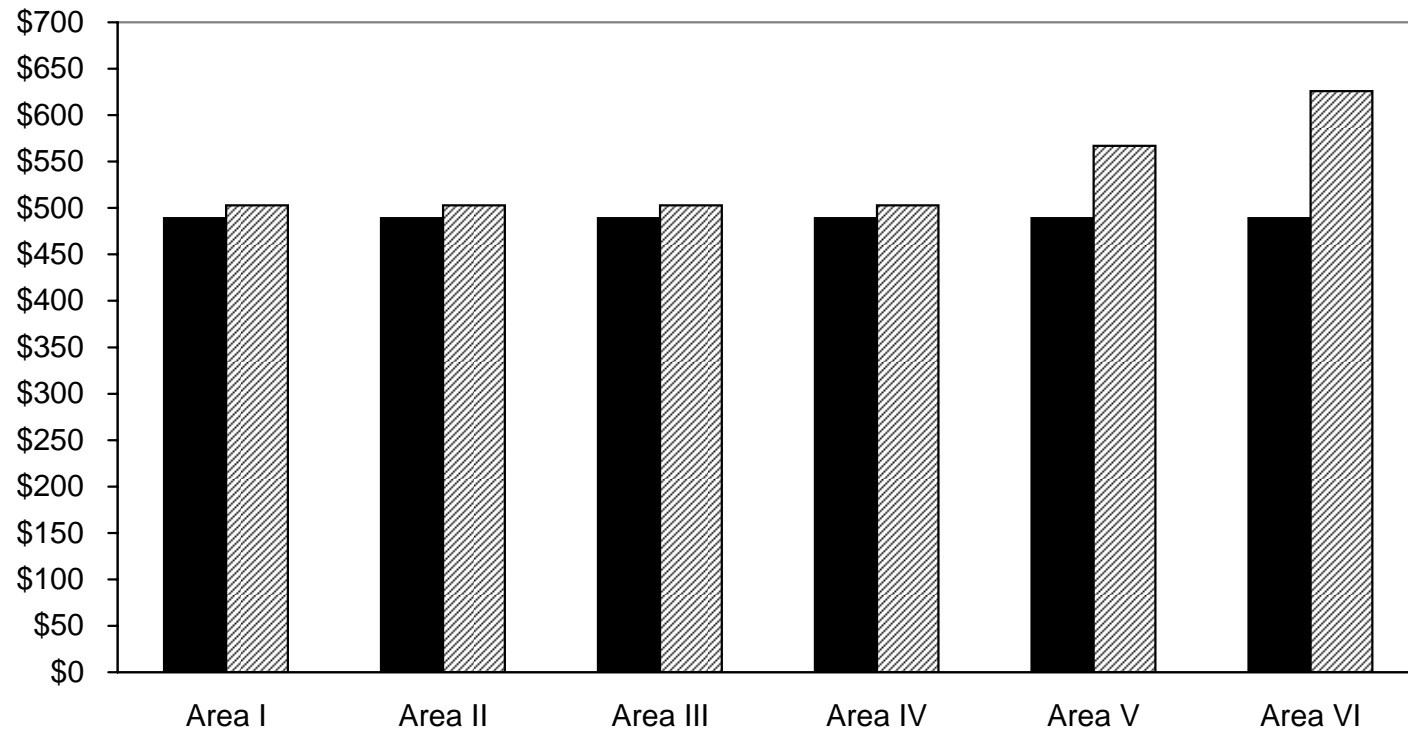
	Expected to Work <i>No Income</i>	Expected to Work <i>Earned Income</i> (\$5.15 x 30 x 4.3)	Deferred From Work <i>No Income</i>
GRANT-AMOUNT** - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs. <div style="text-align: right;">Grant →</div>	\$489	<div style="text-align: center;"> \$664 <i>Earned Income</i> <hr/> \$117 </div>	\$489
FOOD ASSISTANCE BENEFITS	\$399	\$362	\$399
DISPOSABLE INCOME Grant Amount Earned Income <i>Less:</i> Average Shelter Costs Amount vendedored for heat and electric* <div style="text-align: right;">Disposable Income →</div>	\$489 \$0 \$357 <hr/> \$122 <hr/> \$10	\$117 \$664 \$357 <hr/> \$122 <hr/> \$302	\$489 \$0 \$357 <hr/> \$122 <hr/> \$10

* The amount vendedored is usually a percentage of the payment standard. This example used 25%.

** Effective 4/21/06 a uniform payment standard was adopted, eliminating all shelter areas.

FIP GRANT AMOUNT *vs.* FEDERAL FAIR MARKET RENT

Family of Three - Two Bedroom House/Apartment - FY 2006



■ Grant Amount	\$489	\$489	\$489	\$489	\$489	\$489
▨ Fair Market Rent*	\$503	\$503	\$503	\$503	\$567	\$626
Percent of Grant	102%	104%	105%	100%	117%	125%

- Based on FY 2006 Federal Fair Market Rents (published by the U.S. Department of Housing and Urban Development), FIP clients are spending 100% or more of their grant on housing. In six out of six shelter areas the grant amount is less than the Fair Market Rent.

* Based on the lowest fair market rent in previous DHS identified shelter areas.

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FAIR MARKET RENTS BY COUNTY

Two Bedroom House / Apartment - FY 2006 Final Rates

<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>
1 Alcona	\$504	22 Dickinson	\$503	43 Lake	\$503	64 Oceana	\$507
2 Alger	\$503	23 Eaton	\$659	44 Lapeer	\$770	65 Ogemaw	\$503
3 Allegan	\$611	24 Emmet	\$593	45 Leelanau	\$660	66 Ontonagon	\$503
4 Alpena	\$503	25 Genesee	\$626	46 Lenawee	\$647	67 Osceola	\$503
5 Antrim	\$532	26 Gladwin	\$503	47 Livingston	\$831	68 Oscoda	\$504
6 Arenac	\$503	27 Gogebic	\$503	48 Luce	\$503	69 Otsego	\$638
7 Baraga	\$503	28 Grant Traverse	\$698	49 Mackinac	\$517	70 Ottawa	\$649
8 Barry	\$567	29 Gratiot	\$503	50 Macomb	\$770	71 Presque Isle	\$504
9 Bay	\$530	30 Hillsdale	\$521	51 Manistee	\$550	72 Roscommon	\$503
10 Benzie	\$660	31 Houghton	\$503	52 Marquette	\$503	73 Saginaw	\$590
11 Berrien	\$567	32 Huron	\$503	53 Mason	\$503	74 Saint Clair	\$770
12 Branch	\$592	33 Ingham	\$659	54 Mecosta	\$534	75 Saint Joseph	\$551
13 Calhoun	\$592	34 Ionia	\$555	55 Menominee	\$503	76 Sanilac	\$503
14 Cass	\$519	35 Iosco	\$503	56 Midland	\$578	77 Schoolcraft	\$503
15 Charlevoix	\$553	36 Iron	\$503	57 Missaukee	\$553	78 Shiawassee	\$556
16 Cheboygan	\$510	37 Isabella	\$503	58 Monroe	\$723	79 Tuscola	\$530
17 Chippewa	\$516	38 Jackson	\$588	59 Montcalm	\$519	80 Van Buren	\$612
18 Clare	\$503	39 Kalamazoo	\$612	60 Montmorency	\$516	81 Washtenaw	\$913
19 Clinton	\$659	40 Kalkaska	\$526	61 Muskegon	\$533	82 Wayne	\$770
20 Crawford	\$515	41 Kent	\$679	62 Newaygo	\$521	83 Wexford	\$547
21 Delta	\$503	42 Keweenaw	\$503	63 Oakland	\$770		

Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program.

CASH ASSISTANCE PAYMENT CHARACTERISTICS FOR SELECTED STATES May 2006

STATE	PAYMENT STANDARD Family Size = 3	AVERAGE CASH ASSISTANCE CASE PAYMENT *
Alaska	\$923	\$659
New York	738	445
California	689	519
Vermont	655	481
Wisconsin	628	546
Massachusetts	618	561
Washington	546	423
Connecticut	543	448
Minnesota	532	406
Maine	593	487
MICHIGAN	489	422
New Jersey	424	324
Ohio	373	324
Illinois	396	253
Florida	303	257
Indiana	288	239
Texas	213	154

Note: Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan.

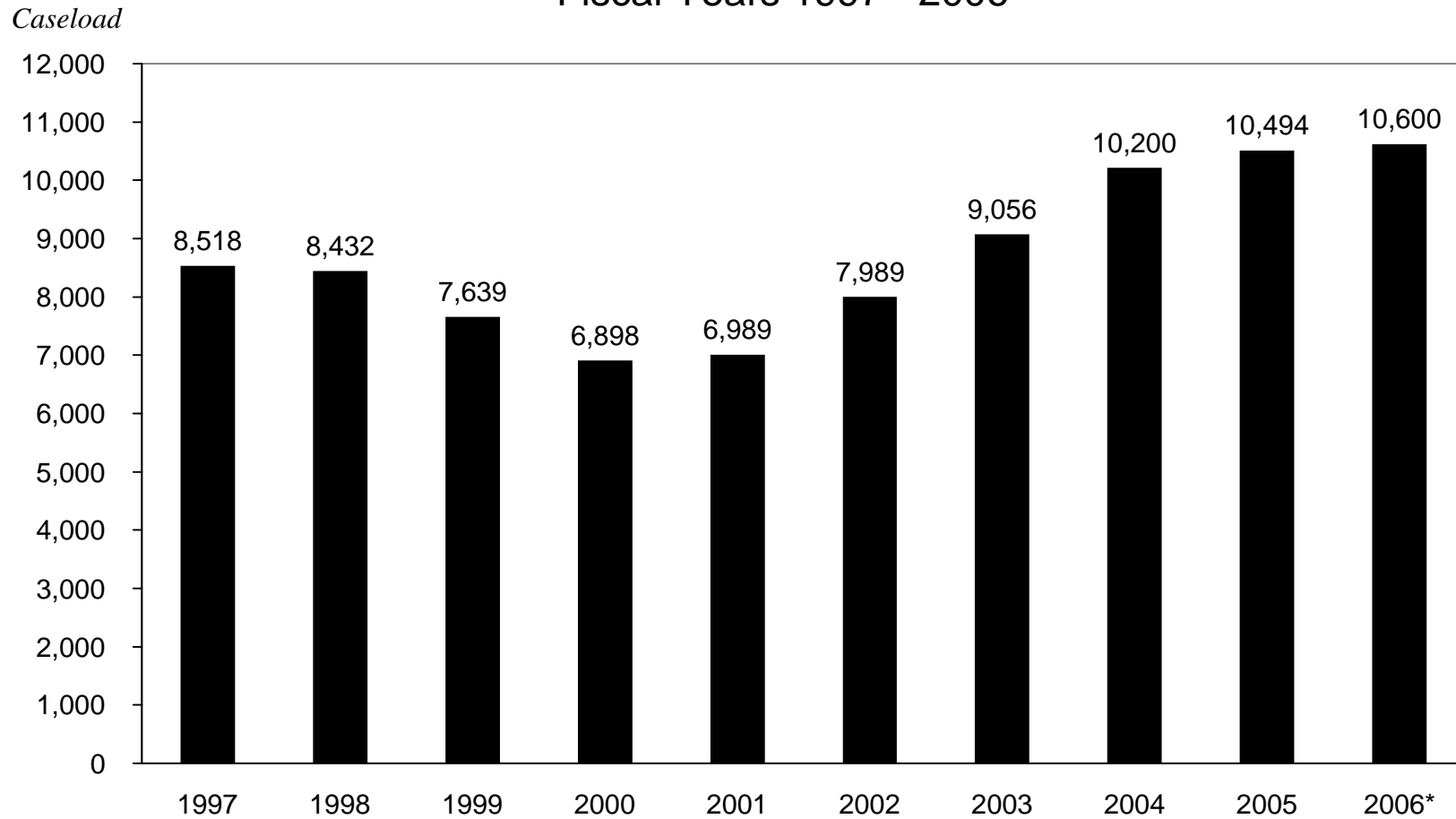
* The average payment per case is the average case payment for all group sizes from the most recent time period available.

III. STATE DISABILITY ASSISTANCE

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STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases
Fiscal Years 1997 - 2006*



* Following October 1991 implementation, the SDA caseload increased each year through FY 1995, and then decreased each year through FY 2000. The caseload has significantly increased since FY 2001. As of April 2006 the caseload was 10,497. The FY 2006 caseload figure is the State of Michigan consensus caseload projection (May 2006).

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STATE DISABILITY ASSISTANCE

Selected Case Characteristics

March 2006 Data

State Disability Assistance	
Case Characteristics	March 2006
Grant Amount	\$263*
Monthly Caseload	10,368
Case Size (Number of Persons)	1.0
Wayne/Outstate Caseload Distribution	
Wayne	29.0%
Outstate	71.0%
Length of Time on Assistance (Open Cases)	
Average Months (Most Recent Period)	6.7
3 months or less	42.5%
4 through 12 months	33.3%
13 through 24 months	15.3%
Over 24 months	8.8%
Average Age of Grantee (Years)	43.5
Race of Grantee	
White	63.1%
African-American	33.8%
Other	3.1%
Sex of Grantees	
Male	59.8%
Female	40.2%

* Note: The SDA payment standard is \$264. The March average payment was \$263.

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STATE DISABILITY ASSISTANCE
CASE CHARACTERISTICS: 1997 THROUGH 2006 (YTD)
Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

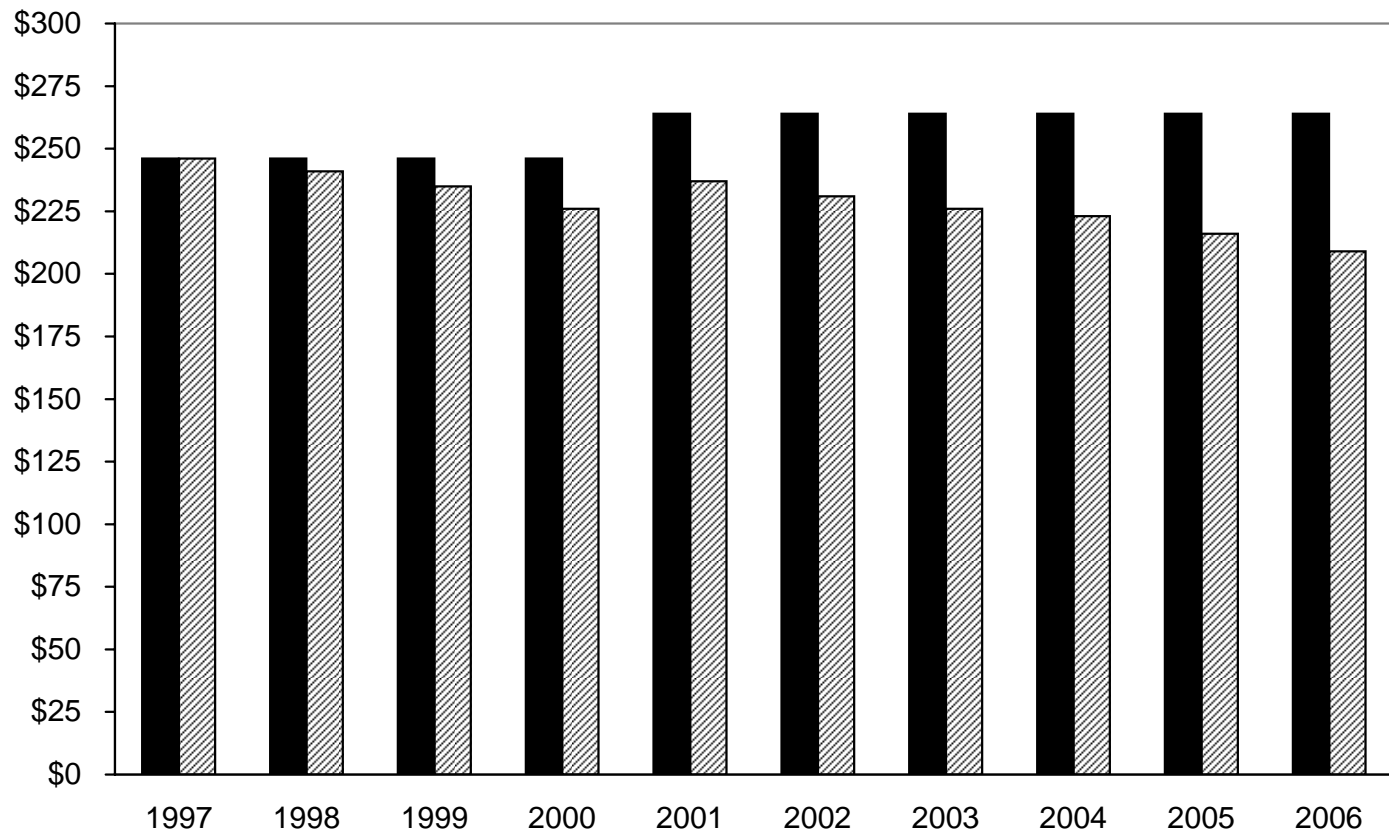
Case Characteristics	STATE DISABILITY ASSISTANCE									
	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006 ytd
Average Grant Amount*	\$231	\$232	\$229	\$224	\$231	\$238	\$244	\$244	\$249	\$249
Average Monthly Caseload*	8,518	8,432	7,639	6,898	6,989	7,989	9,056	9,997	10,494	10,407
Average Case Size*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload*	36.8%	36.0%	35.4%	34.9%	35.4%	35.3%	35.4%	33.3%	32.9%	32.6%
Outstate Percent of Caseload*	63.2%	64.0%	64.6%	65.1%	64.6%	64.7%	64.6%	66.7%	67.1%	67.4%
Case Characteristics	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006
Length of Time on Assistance										
Average Months	10.9	11.7	11.2	9.1	8.7	8.0	8.0	7.5	9.3	6.7
Percent 3 months or less	39.7%	36.8%	38.0%	49.7%	53.8%	54.3%	50.1%	52.8%	42.4%	42.6%
Percent 4 <i>thru</i> 12 months	34.5%	36.4%	36.8%	30.2%	28.5%	30.3%	33.4%	30.4%	35.3%	33.3%
Percent 13 <i>thru</i> 24 months	14.0%	13.9%	12.9%	9.8%	9.1%	8.6%	10.1%	10.3%	14.1%	15.3%
Percent over 24 months	11.8%	12.9%	12.3%	10.3%	8.6%	6.8%	6.4%	6.5%	8.2%	8.8%
Average Age of Grantee	43.1	44.3	43.5	42.7	42.3	42.4	42.3	42.5	43.2	43.5
Race of Grantee										
White	60.2%	56.4%	55.3%	53.9%	57.4%	58.4%	59.7%	59.6%	60.9%	63.1%
African-American	30.8%	34.5%	36.7%	37.6%	38.2%	37.7%	36.9%	36.8%	35.9%	33.8%
Other	9.0%	9.1%	8.0%	8.5%	4.4%	3.9%	3.4%	3.6%	3.2%	3.1%
Male Grantees	66.6%	60.2%	61.6%	61.2%	64.0%	64.2%	63.6%	63.4%	60.9%	59.8%
Female Grantees	33.4%	39.8%	38.4%	38.8%	36.0%	35.8%	36.4%	36.6%	39.1%	40.2%

* Fiscal year averages. The remaining data (below) are point-in-time for the month indicated.

SDA PAYMENT ADJUSTED FOR INFLATION

One Person Case In Wayne County

Payment has been Adjusted to Show Purchasing Power In 1997 Dollars



■	Maximum Payment	\$246	\$246	\$246	\$246	\$264	\$264	\$264	\$264	\$264	\$264
▨	Value in 1997 Dollars	\$246	\$241	\$235	\$226	\$237	\$231	\$226	\$223	\$216	\$209

- Since 1997 the SDA payment has increased by 7.3%. Inflation has reduced the purchasing power of that payment by 21%.

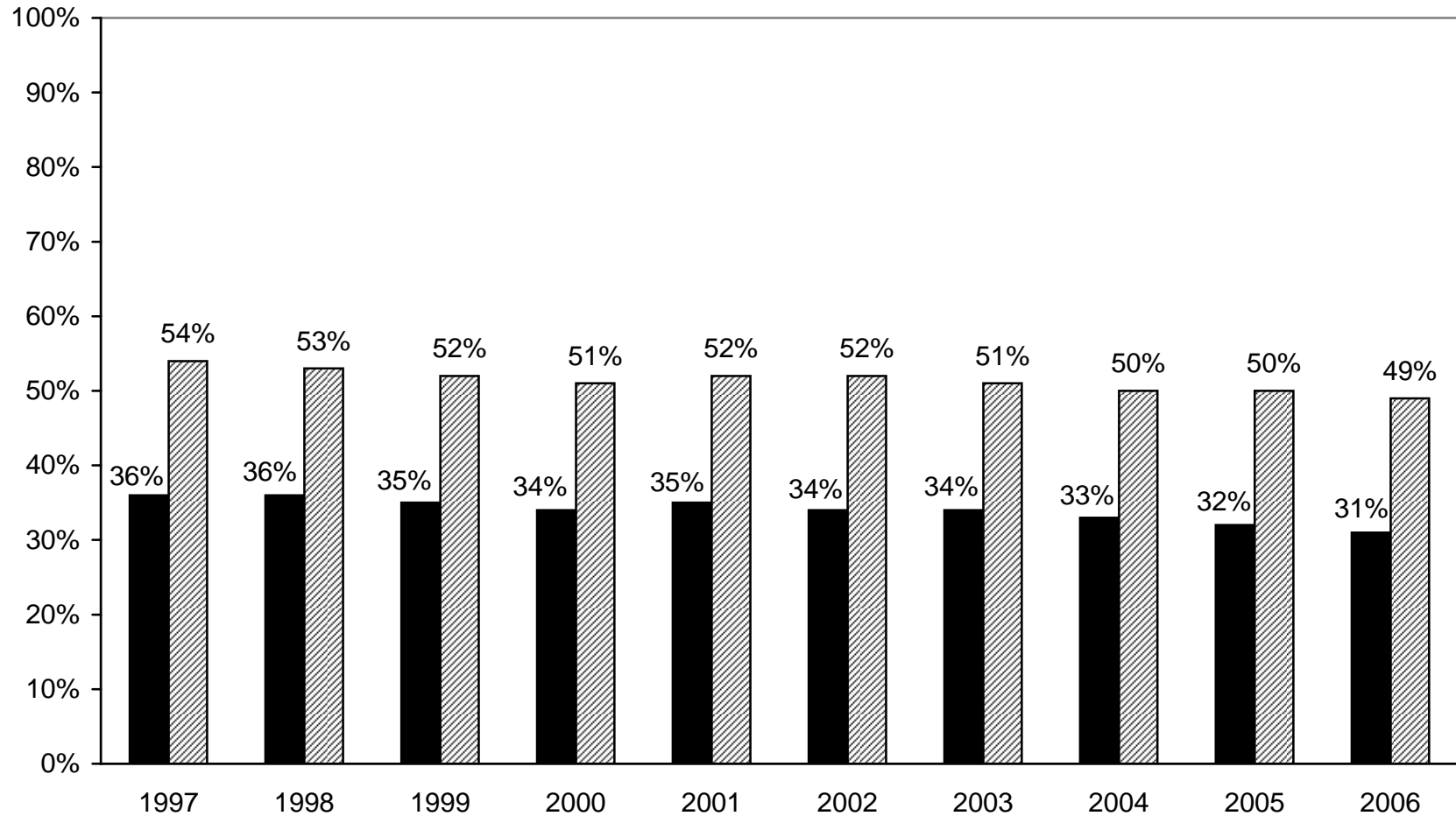
SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

One Person Case in Wayne County Based on Federal Poverty Threshold

FY 1997 - FY 2006

■ SDA Payment

▨ SDA and Food Assistance



- The FY 2006 SDA payment is 31% of the poverty level. Adding Food Assistance results in a benefit that is 49% of the poverty level.

TYPICAL MONTHLY STATE DISABILITY ASSISTANCE BUDGET

One Person

FY 2006

PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	AMOUNT \$264
FOOD ASSISTANCE BENEFITS	\$152
DISPOSABLE INCOME	
Grant Amount	\$264
Average Shelter Costs*	\$275
Maximum amount vendored for heat and electric**	<u>\$ 53</u>
Disposable income left to cover additional utilities, transportation, personal items, cleaning and household supplies, clothing, food not covered by the Food Assistance benefit, etc., after paying shelter and vendoring costs.	- \$ 64

* Reflects the actual shelter costs of General Assistance recipients in September 1991, adjusted to allow for 1992 through 2006 inflation.

** The amount vendored for heat and electric is 20% of the payment standard, or the percentage determined by the positive billing provider.

IV. FOOD ASSISTANCE

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V. SUPPLEMENTAL SECURITY INCOME

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VI. STATE EMERGENCY RELIEF PROGRAM

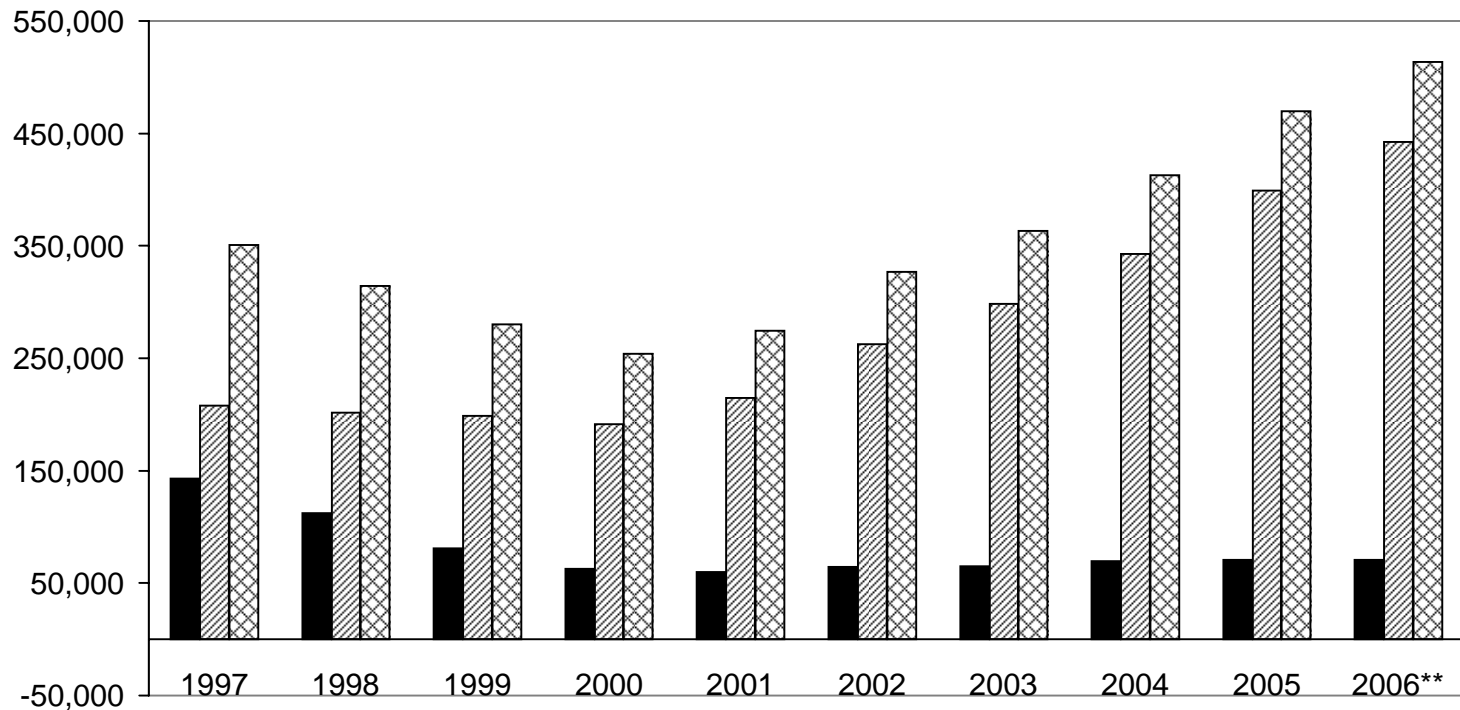
SER Expenditures: FY 2005	38
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FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

Fiscal Years 1997 - 2006

Number of Households



■ FA and Other Benefits*	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,661	70,838	70,800
▨ Food Assistance Only	207,740	201,659	198,876	191,299	214,845	262,477	298,499	343,004	399,138	442,600
▩ Total FA Households	350,512	314,112	279,946	253,887	274,525	326,699	363,350	412,665	469,976	513,400

- Food Assistance households decreased each year from FY 1994 through FY 2000. Reflecting increases in both Public Assistance and Non- Public Assistance households, the FY 2006 (YTD) caseload average is the highest on record at 505,864 (October 2005 - April 2006).

* Other benefits are FIP and State Disability Assistance.

** The FY 2006 averages are Budget and Policy Analysis Division trendline projections (as of May 2006).

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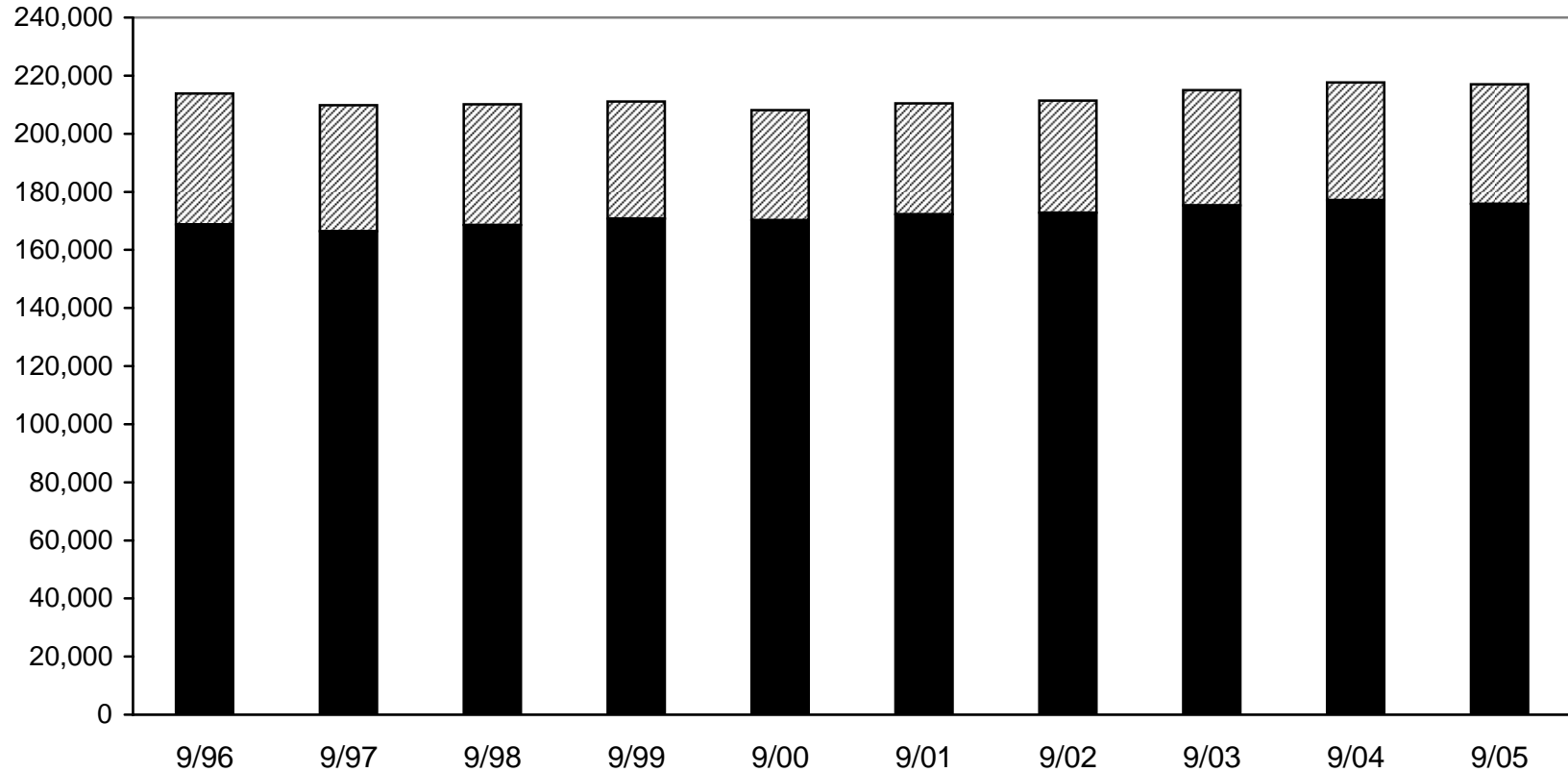
SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1996 - September 2005

Number of Recipients

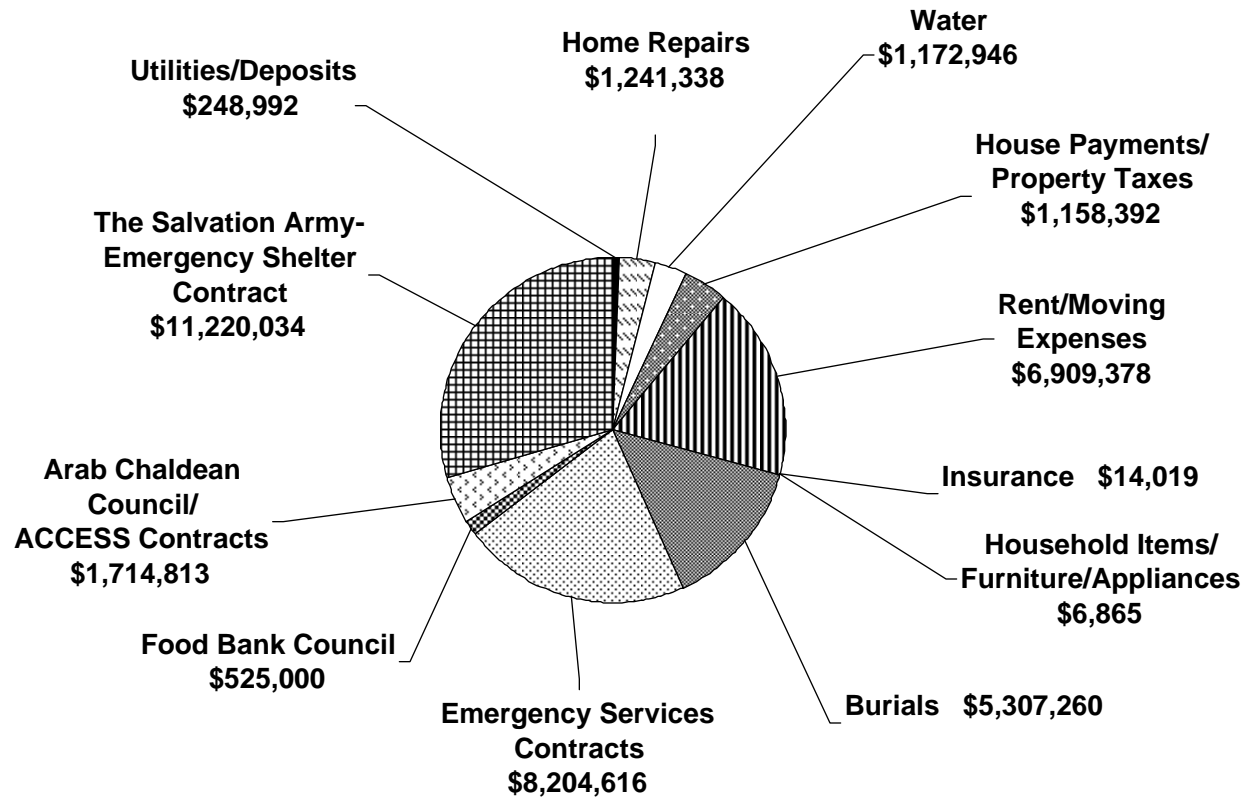


 Children	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166
 Adults	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818
Total	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984

- The number of children receiving Supplemental Security Income (SSI) has increased for the last five out of six years. Previously (in 1996 under federal welfare reform) Congress established a new childhood disability standard that restricted the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

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STATE EMERGENCY RELIEF (SER) EXPENDITURES FY 2005 = \$38,145,654



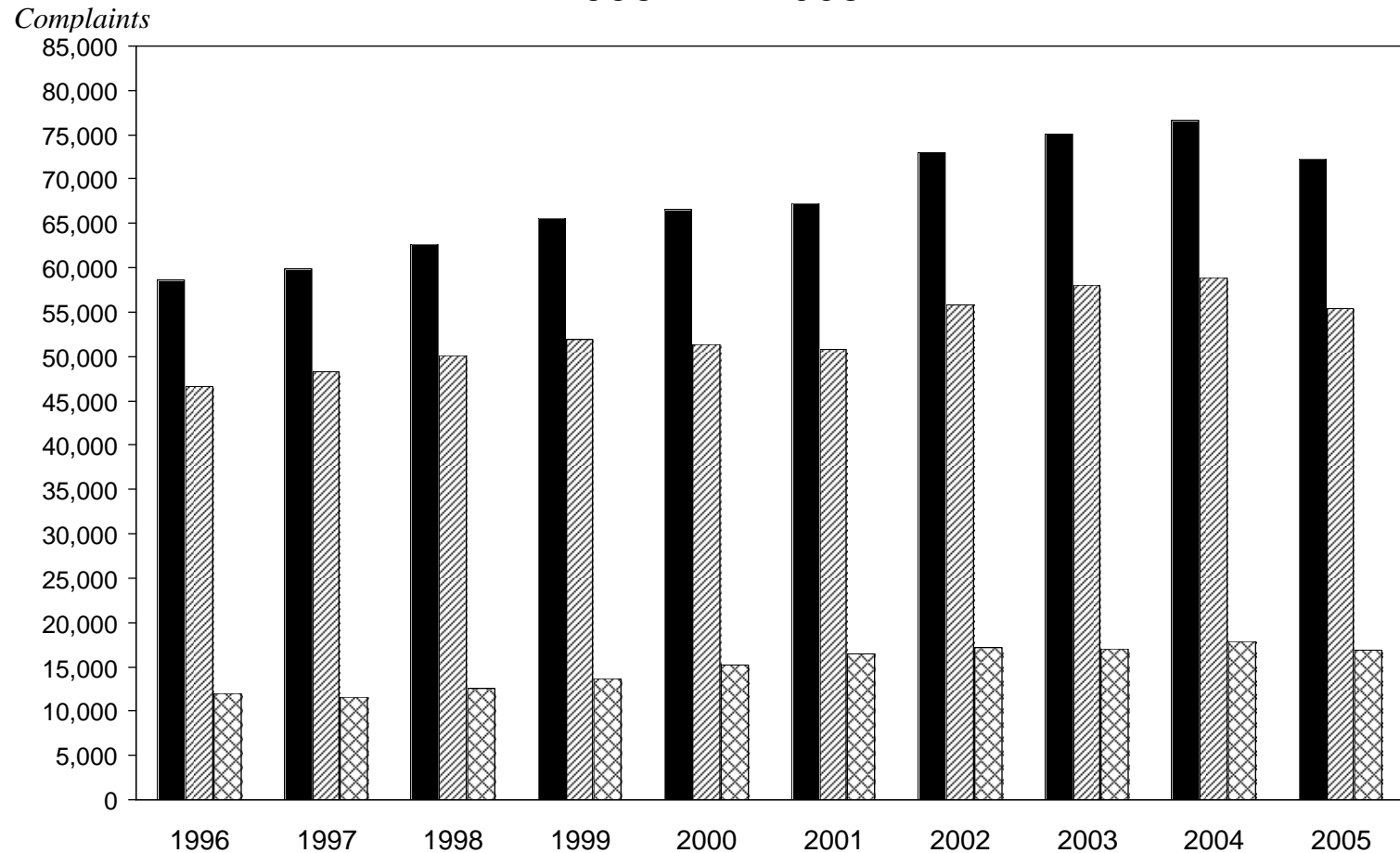
- Over half (57%) of all FY 2005 State Emergency Relief expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts.

VII. SERVICES

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CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1996 - FY 2005



Investigated	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286
Non-Substantiated	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397
Substantiated*	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889

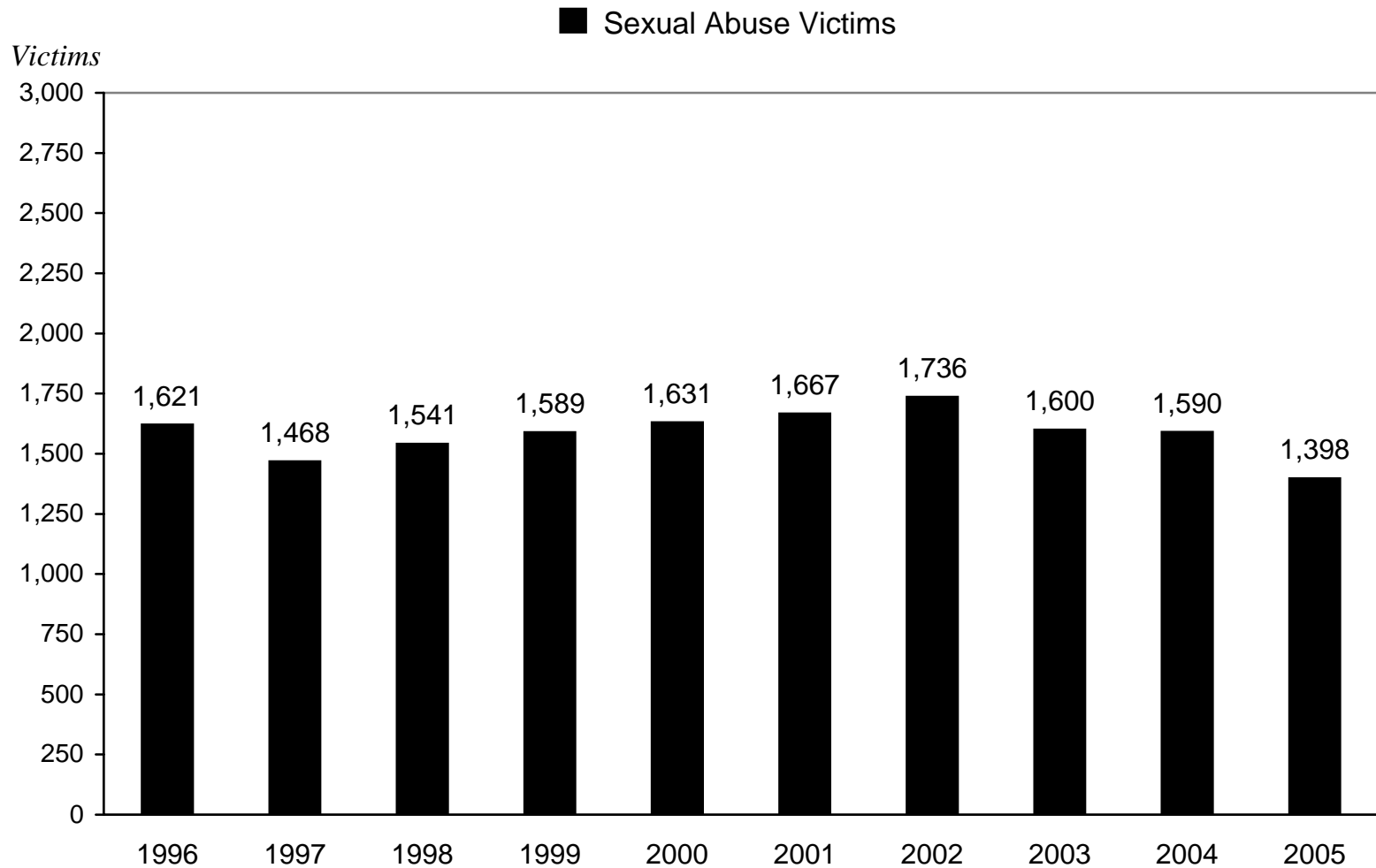
- Between 1996 and 2005 the number of complaints investigated increased by 23.2% (13,631). During this same time, substantiations increased by 40.7% (4,887). In FY 2005, preponderance of evidence was found in 18,110 cases of which 16,889 were substantiated.

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

CHILD SEXUAL ABUSE VICTIMS

Number Substantiated

FY 1996 - FY 2005

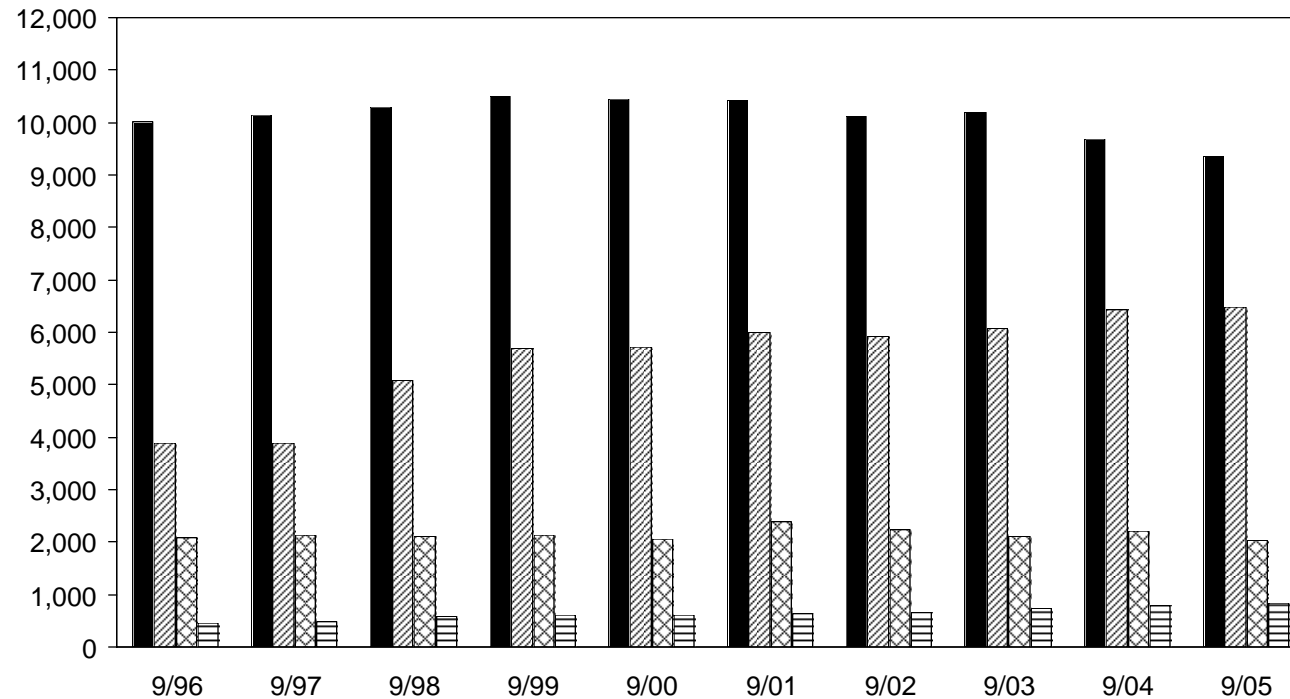


- From FY 1997 through FY 2002 the number of substantiated sexual abuse victims increased each year. Sexual abuse victims fell by 338 (19.5%) from FY 2002 through FY 2005.

[jr]ms/InfoPkg/InfoPkg2006/41-abuse.xls/4-24-06

STATEWIDE ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1996 - 2005

Cases



■ Out-of-Home Placements*	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367
▨ Relative Placements	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481
▩ Own Home/Legal Guardian	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,208	2,042
▤ Other**	469	477	580	606	614	636	672	749	797	843
Total	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,146	18,733

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 14%. During that same time, relative placements increased by 66.9% and out-of-home placements decreased by 6.4%.

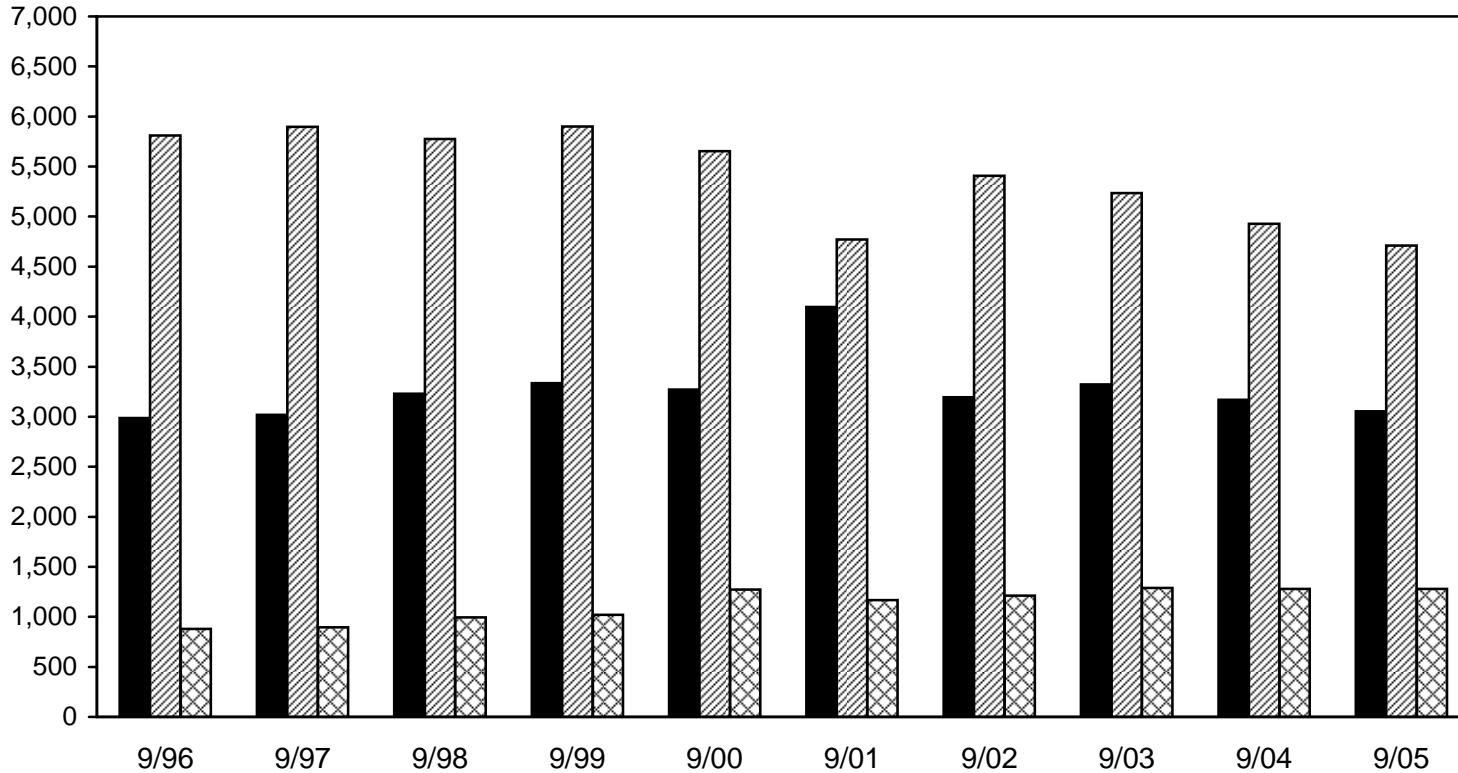
* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.




** Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes out-of-town inquiry (neglect) and non-ward (short term detention) population.

[jr]ms/InfoPkg2006/42-fostercare.xls/4-24-2006

NUMBER OF ABUSED/NEGLECTED* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS



 DHS Foster Homes	2,987	3,018	3,229	3,336	3,272	4,096	3,195	3,324	3,168	3,054
 Private Agency FH	5,812	5,897	5,774	5,899	5,653	4,771	5,406	5,235	4,929	4,710
 Private Institutions	879	895	994	1,020	1,274	1,167	1,212	1,290	1,280	1,280
Totals	9,678	9,810	9,997	10,255	10,199	10,034	9,813	9,849	9,377	9,044

- From 9/96 to 9/05, placements in DHS foster care homes increased by 67 (2.2%) and placements in private institutions increased by 401 (45.6%). Placements in private agency foster homes decreased by 1,102 (18.9%).

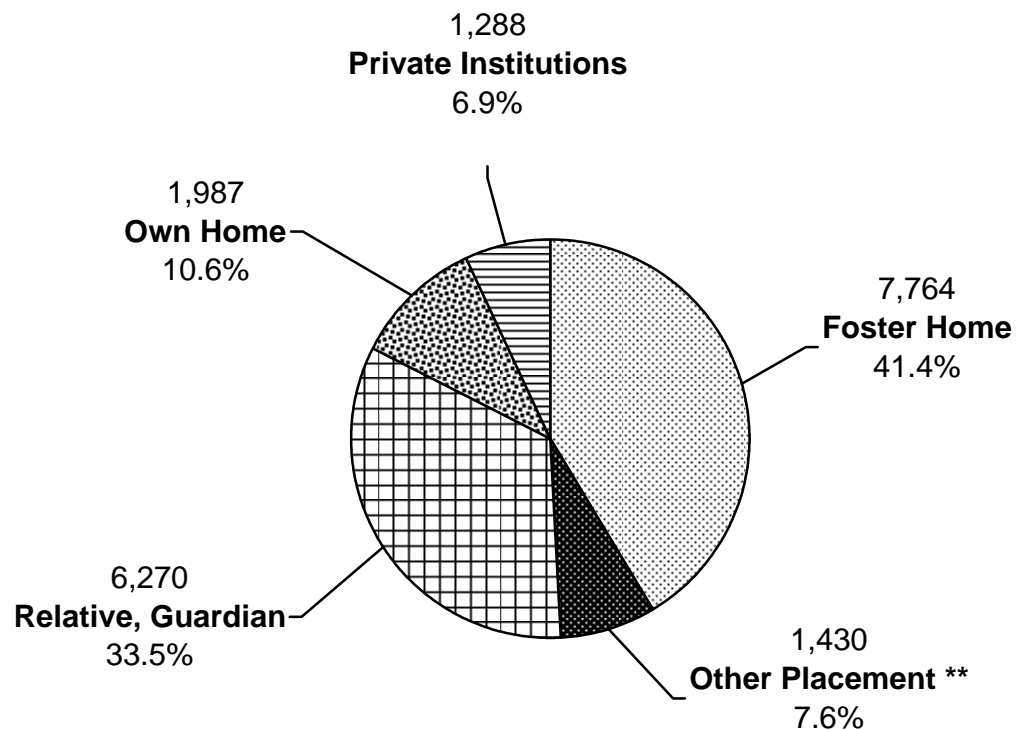
* Excludes out-of-town inquiry (neglect) and non-ward (not delinquency).

[ir]ms/InfoPka/InfoPka 2006/43-abneg.xls/4-21-06

ABUSE/NEGLECT WARDS: LIVING ARRANGEMENTS

September, 2005

* Total Children = 18,739



- About 41% of abuse/neglect wards live in foster homes; 44% live at home or with a relative.

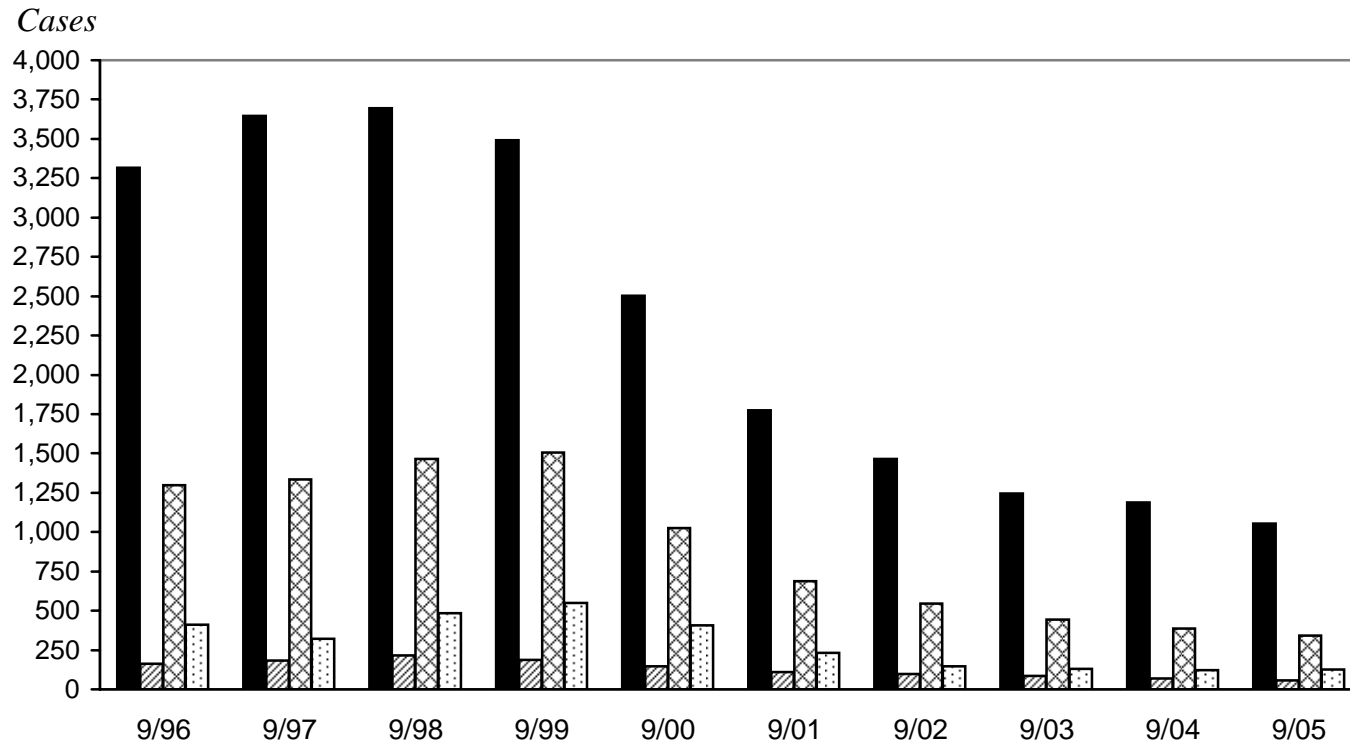
* Excludes out-of-town inquiry (neglect) and non-ward (short term detention) population.

** Other placements include Independent Living, DHS group homes, public shelter homes, residential care center, detention, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway service facility, AWOL and Arbor Heights.

[jr]ms/InfoPkg/InfoPkg 2006/44-wards.xls/4-24-06

JUVENILE JUSTICE CASELOAD*

1996 - 2005



■ Out-of-Home Placements**	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053
▨ Relative Placements	162	182	214	188	148	111	99	85	71	55
▩ Own Home/Legal Guardian	1,299	1,333	1,466	1,506	1,027	686	544	445	388	343
░ Other***	409	321	483	550	406	233	146	129	122	126
Total	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769	1,577

- The total Juvenile Justice caseload decreased by 3,611 (69.6%) between 9/96 and 9/05 (5,188 vs. 1,577). Out-of-home placements decreased by 2,265 (68.3%) and own home/legal guardian placements decreased by 956 (73.6%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne in FY 2001

* Excludes out-of-town inquiry (delinquency) and non-ward (short term detention).

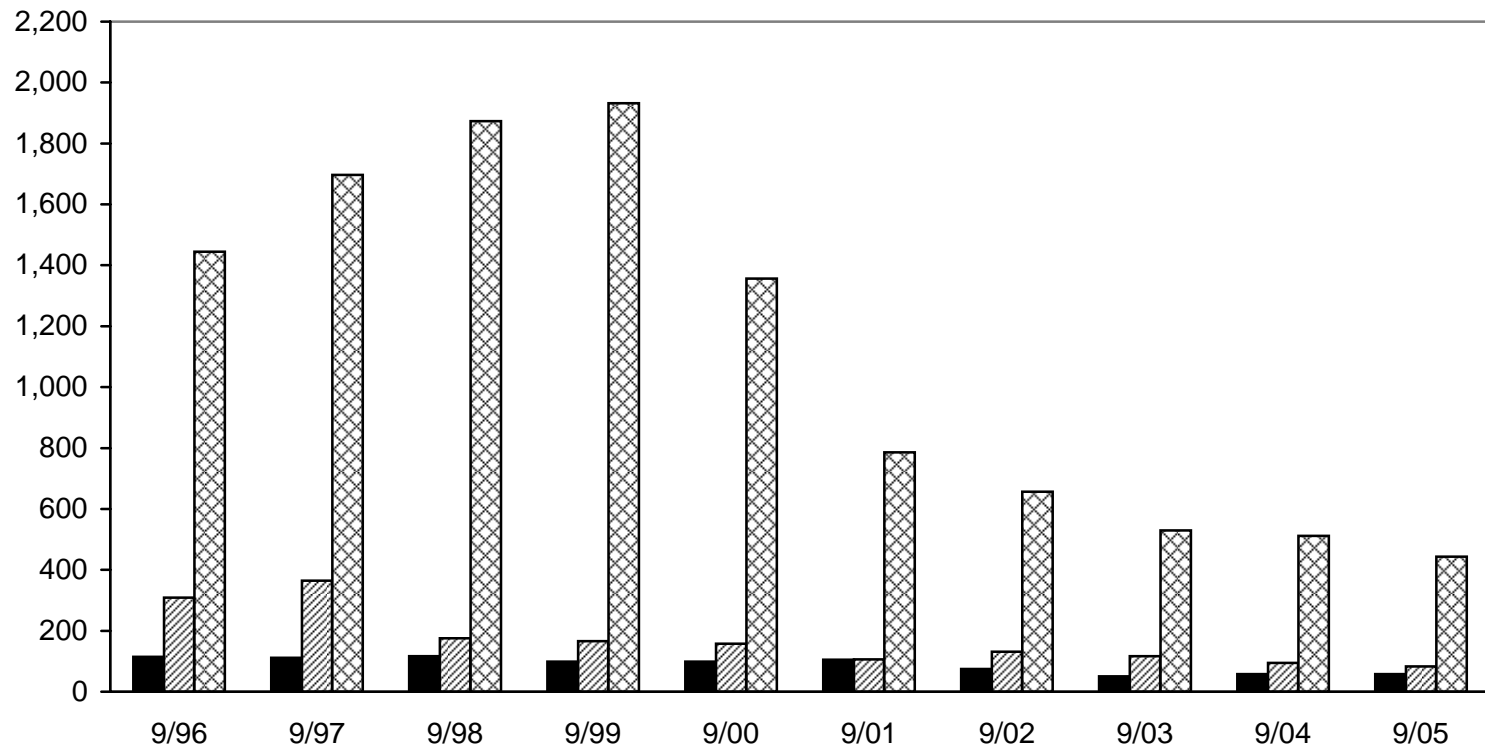
** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

*** Includes Independent Living, boarding school, runaway services and AWOL.

[jr]ms/InfoPkg 2006/45-juvenile case.xls/4-27-2006

NUMBER OF JUVENILE JUSTICE* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

Number of Children



■ DHS Foster Homes	114	111	117	99	99	105	75	50	58	58
▨ Private Agency FH	309	365	175	166	158	106	131	117	95	83
▩ Private Institutions	1,445	1,697	1,873	1,932	1,356	786	657	529	512	443
Total	1,868	2,173	2,165	2,197	1,613	997	863	696	665	584

- From 9/96 to 9/05, the number of Juvenile Justice children in DHS foster homes decreased by 56 (49.1%). The number in private agency foster homes decreased by 226 (73.1%) and the number in private institutions decreased by 1002 (69.3%).

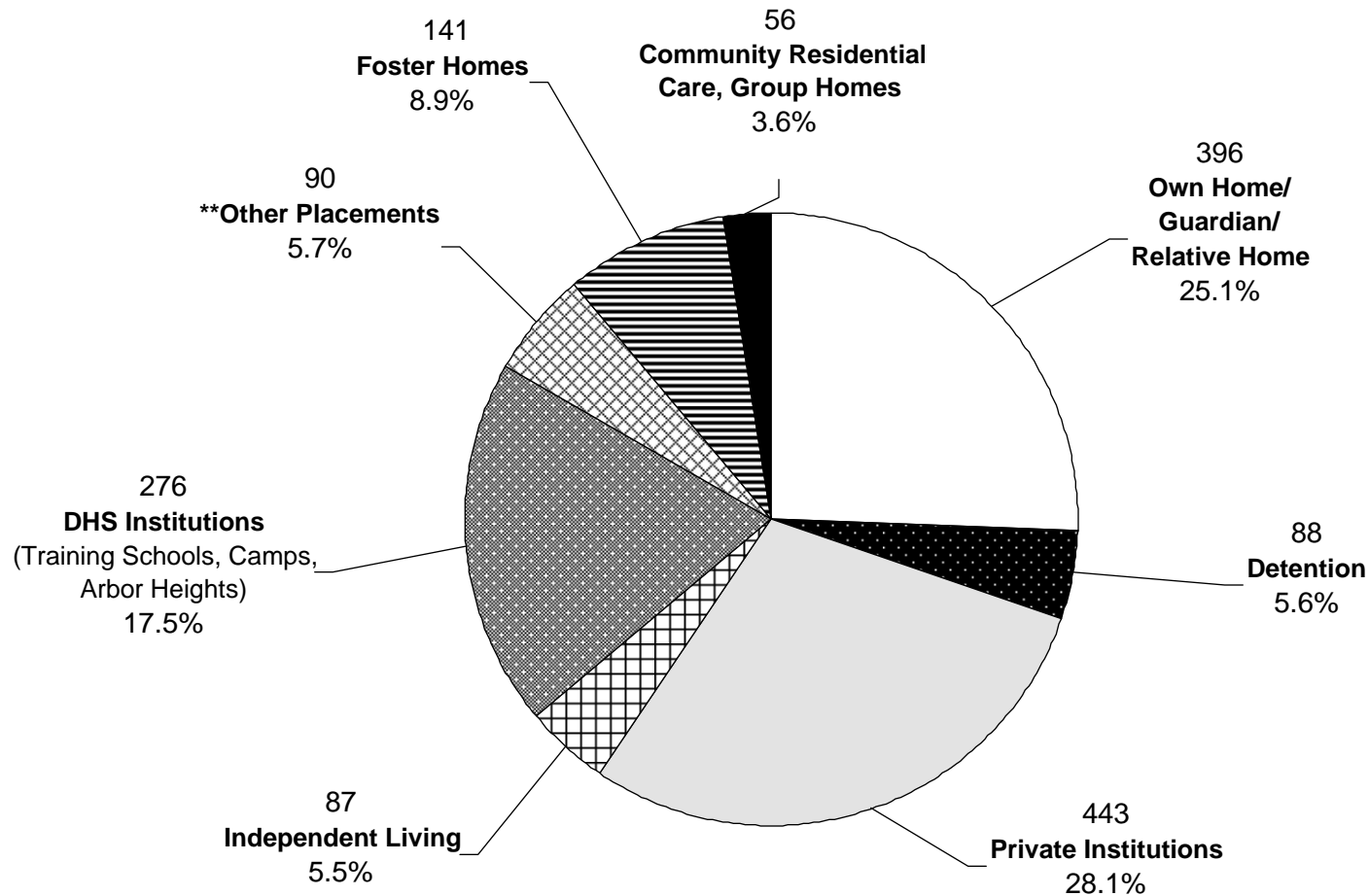
* Excludes OTI (delinquency) and non-ward (delinquency petition).

[jr]InfoPkg/InforPkg 2006/46-delinq.xls/4-27-06

JUVENILE JUSTICE WARDS: LIVING ARRANGEMENTS

Sep-05

* Total Children = 1,577



- As of September 2005, 45.6% of Juvenile Justice wards lived in public or private institutions, 30.6% lived at home, with a relative or on their own, and 8.9% lived with foster families.

* Excludes out-of-town inquiry (delinquency) and non-ward (short term detention).

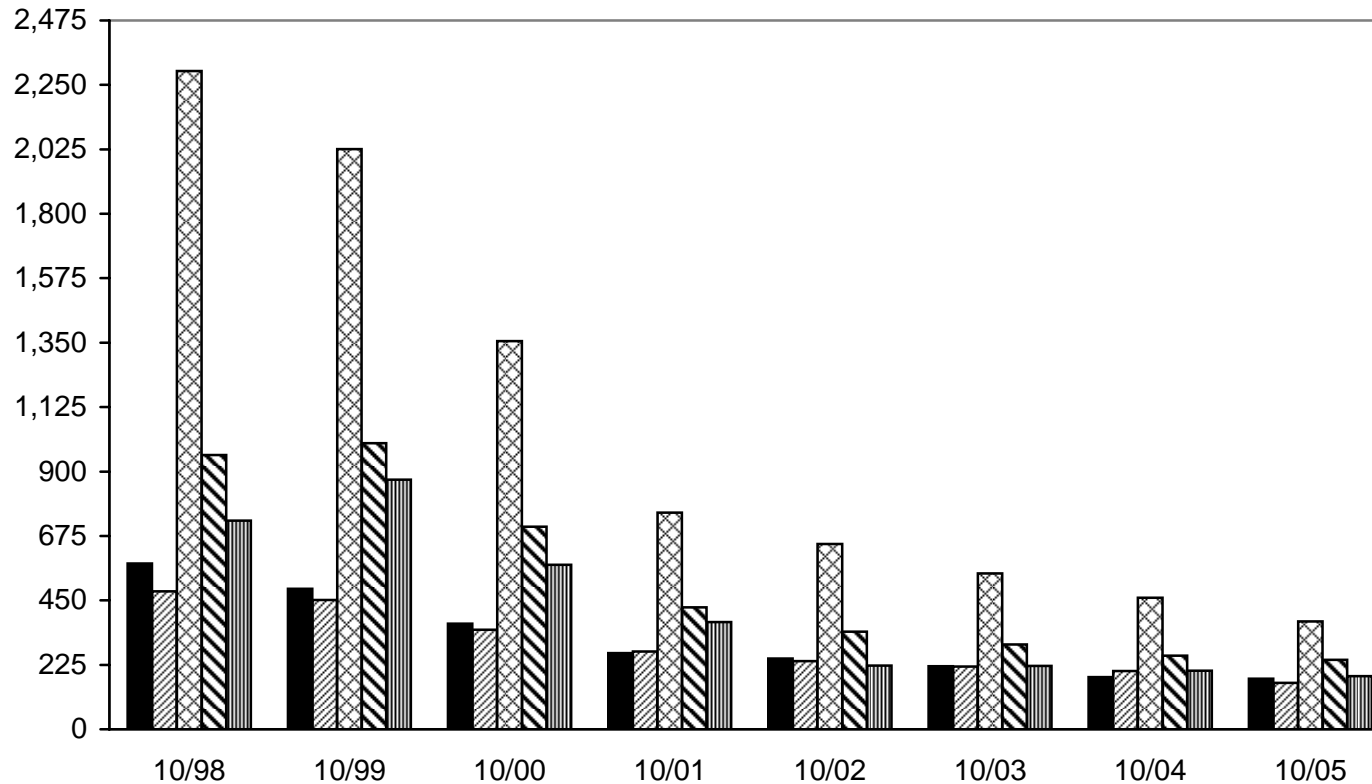
** Other placements includes shelter homes, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway and AWOL.

[jr]ms/InfoPkg/InfoPkg 2006/47-home.xls/4-27-06

OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

State Wards and Dual Wards

Number of



See next page for 10/87 - 10/96 data and offense codes.

■ Class One	588	490	369	266	247	220	182	176
▨ Class Two	490	451	347	272	238	219	203	162
▩ Class Three	2,210	2,026	1,355	756	647	544	459	377
▧ Class Four	886	999	707	426	341	296	257	242
▤ Class Five	575	872	574	374	222	221	204	186
Total	5,045	4,838	3,352	2,094	1,695	1,500	1,305	1,143

Class I offenses are criminal acts that allow the prosecutor discretion to charge the juvenile offender in adult criminal court without a waiver hearing. Class II offenses are criminal acts that the prosecutor may also automatically waive into the adult criminal system, but upon sentencing requires a court determination as to whether to sentence the juvenile as a juvenile (with the option of a later adult sentence), or to sentence the juvenile as an adult. Class III offenses are all other crimes classified as felonies. Class IV offenses are misdemeanors. Class V offenses are status offenses that would not be a crime if committed by an adult.

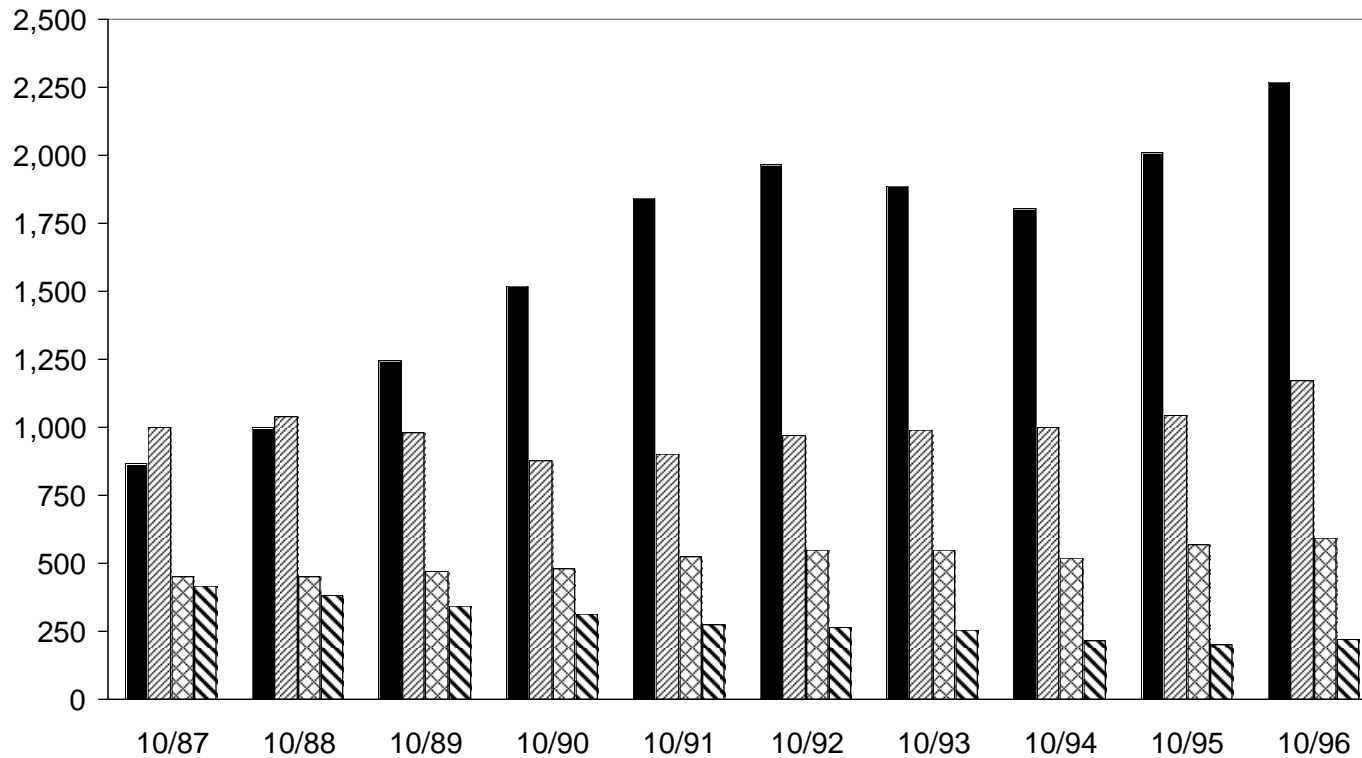
Note : Offense codes were revised as of November 1, 1996.





[j]ms/InfoPkg/InfoPkg 2006/48-offense.xls/5-04-06

OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

State Wards and Dual Wards

Number of Offenses



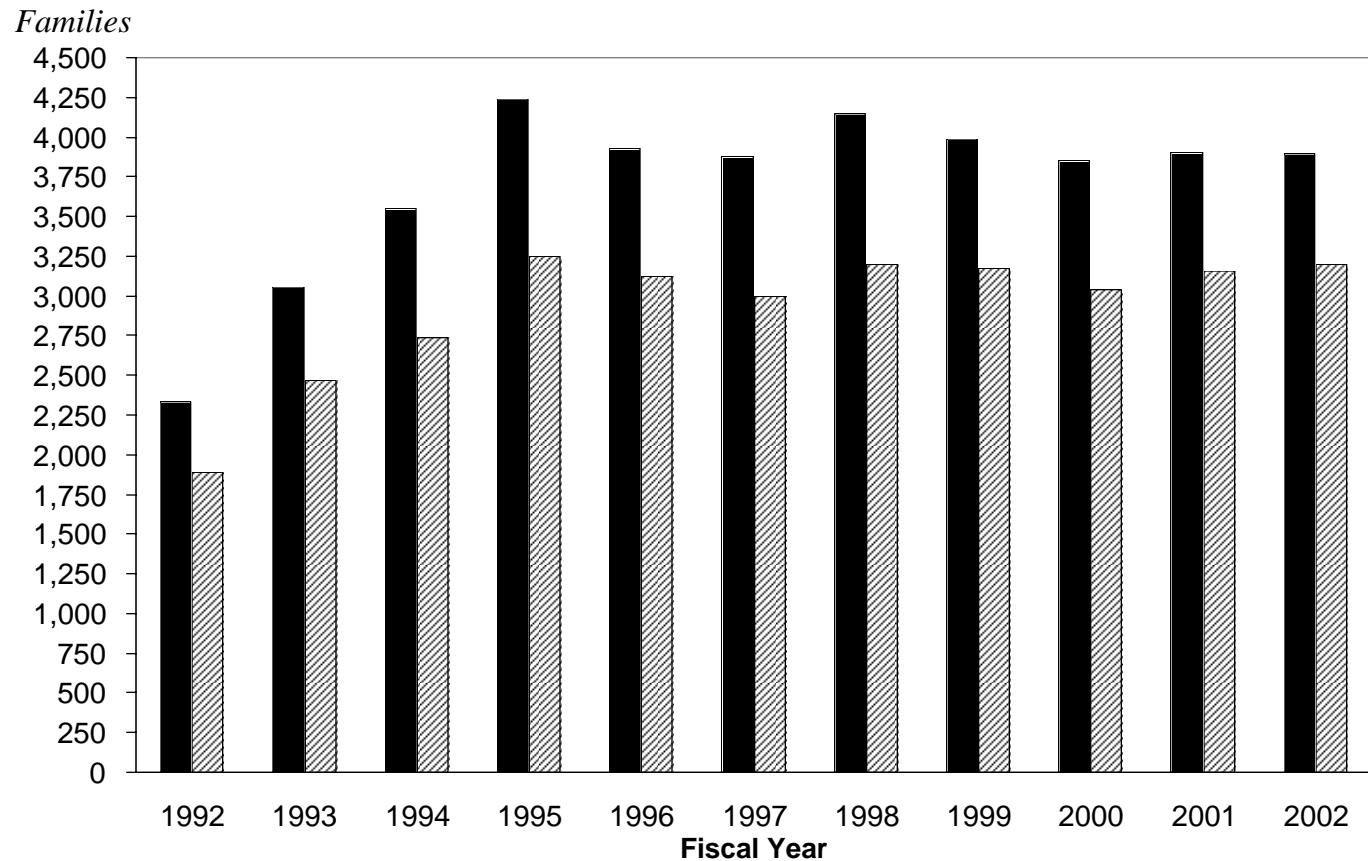
	Felony - Persons	869	1,001	1,244	1,522	1,845	1,967	1,885	1,806	2,008	2,271
	Felony - Property	1,001	1,038	979	879	904	969	989	1,002	1,044	1,171
	Misdemeanor	449	453	469	478	523	549	551	521	570	593
	Status Offense	418	382	341	315	276	263	253	216	199	223
	Total	2,737	2,874	3,033	3,194	3,548	3,748	3,678	3,545	3,821	4,258



- Beginning 11/1/96, the offense code was revised. New codes are shown on the previous page.

[jrlms/InfoPkg/InfoPkg 2006/49-offense1.xls/4-27-06]

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



 Total Families Served	2,338	3,060	3,552	4,242	3,933	3,882	4,146	3,985	3,855	3,904	3,893
 Number Successful Outcome	1,893	2,472	2,740	3,246	3,125	2,995	3,199	3,176	3,040	3,158	3,202
Percent Successful Outcomes	81.0%	80.8%	77.1%	76.5%	79.5%	77.2%	77.2%	79.7%	78.9%	80.9%	82.3%

- The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

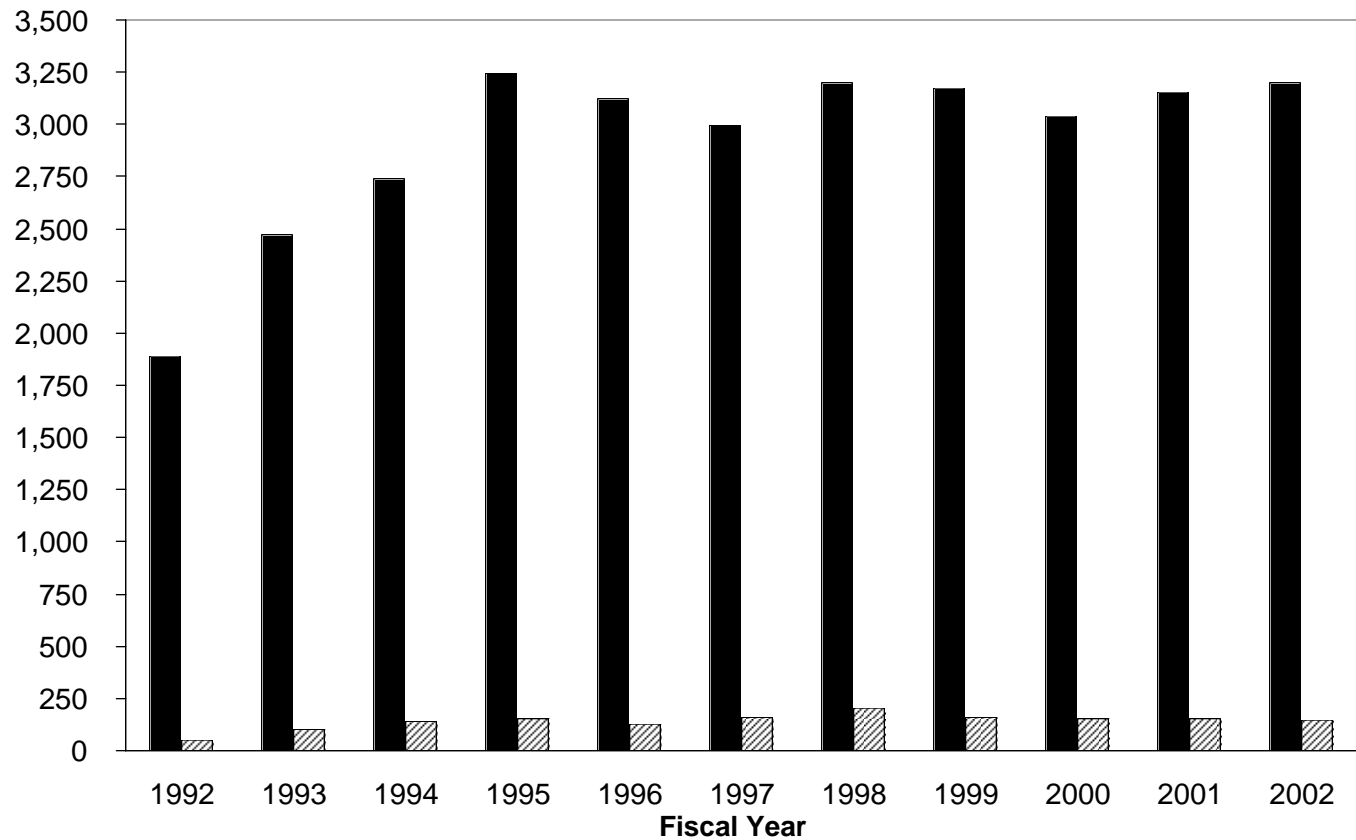
Note: New data will be available when the new Families First Information System is completed by the Department of Information Technology.

[jrr]ms/InfoPkg/InfoPkg2006/50-families.xls/4-27-06

FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



<div style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></div> Number Successful Outcomes	1,893	2,472	2,740	3,246	3,125	2,995	3,199	3,176	3,040	3,158	3,202
<div style="display: inline-block; width: 10px; height: 10px; background: repeating-linear-gradient(45deg, transparent, transparent 2px, black 2px, black 4px); border: 1px solid black;"></div> Number Relative Placements	48	100	142	152	127	158	207	161	153	153	145
Percent Relative Placements	2.5%	4.0%	5.2%	4.7%	4.1%	5.3%	6.5%	5.1%	5.0%	4.8%	4.5%

- In FY 2002, 4.5% of successful program outcomes were relative placements.

Note: New data will be available when the new Families First Information System is completed by the Department of Information Technology.

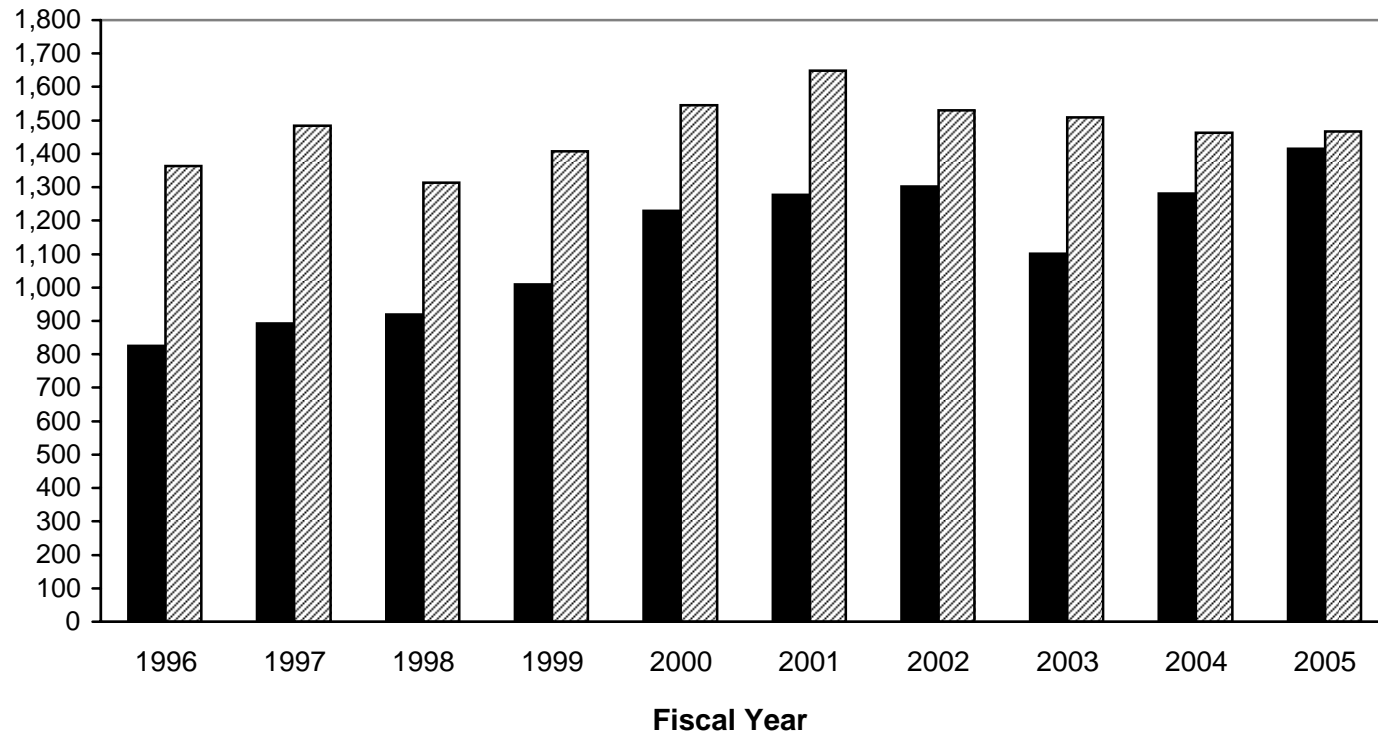
[jr]ms/InfoPkg/InfoPkg2006/51-families2.xls/4-27-06

ADOPTIVE PLACEMENTS *

Number Of Placements Per Fiscal Year

FY 1996 - FY 2005

Placements

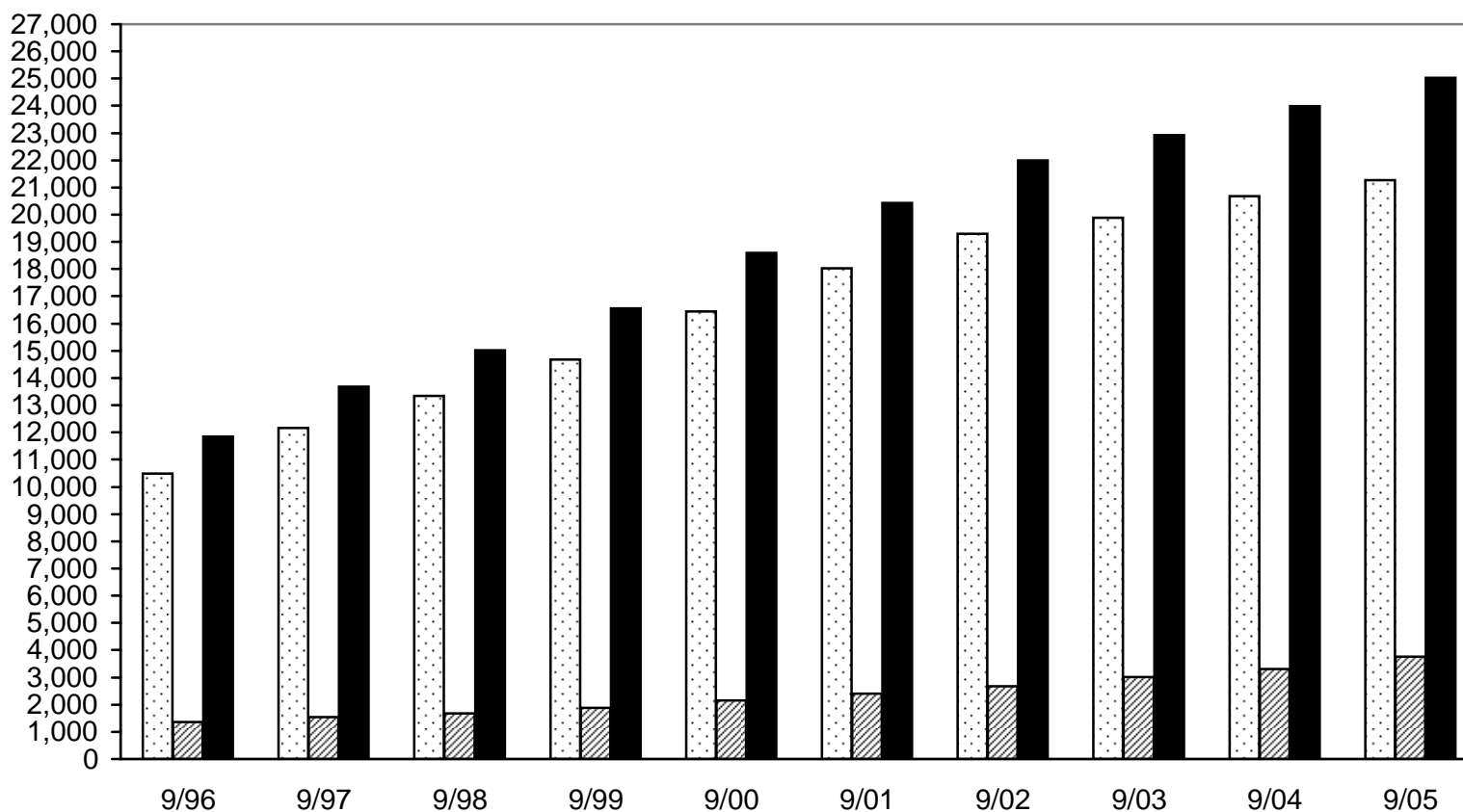





* *Adoptive placements: The court has issued a final order confirming the adoption and has dismissed court wardship.*

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1996 - 2005

Number of Cases



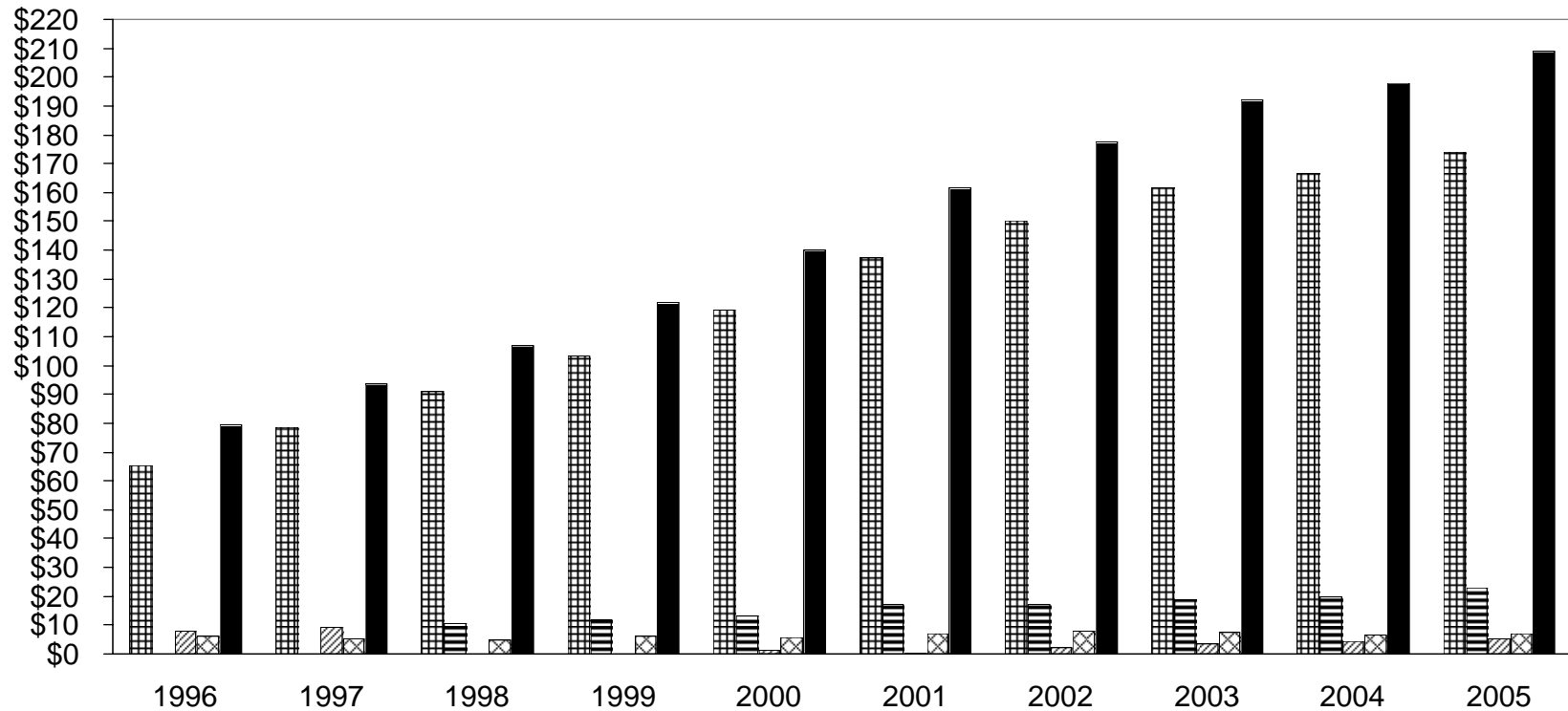
 Federal	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671	21,262
 State	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313	3,767
 Total	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984	25,029

- The number of Adoption Subsidy cases increased by 111% from 9/96 to 9/05. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1996 - 2005

In Millions



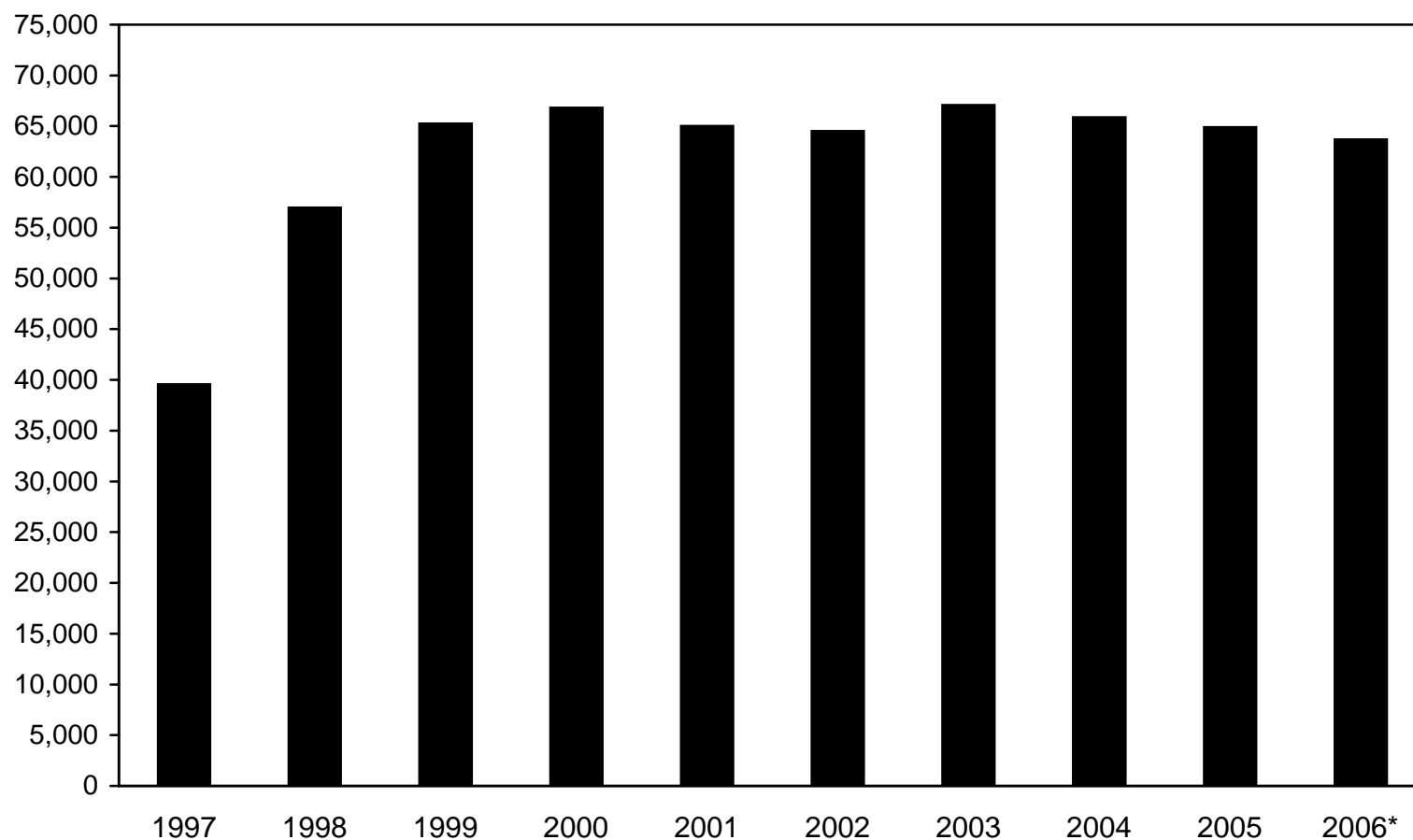
Title IVE	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84
TANF	N/A	N/A	N/A	N/A	N/A	17.02	17.41	18.95	19.89	22.87
State Funds	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59	5.22
Medical	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80	7.07
Total	\$79.72	\$93.56	\$96.18	\$109.64	\$126.43	\$161.85	\$177.77	\$192.02	\$197.76	\$209.00

- Adoption Subsidy expenses increased 162% from FY 1996 to FY 2005. The Title IVE Subsidy Program received 56.7% federal funds in FY 2005.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, state support and medical subsidy programs are funded by TANF and/or state funds.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD TRENDS

FY 1997 - FY 2006*



■ Child Care Total	39,558	56,976	65,247	66,811	65,008	64,520	67,086	65,875	64,882	63,700
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- The FY 2006 year-to-date (October 2005 - April 2006) caseload average is 63,267. The April total was 60,891.

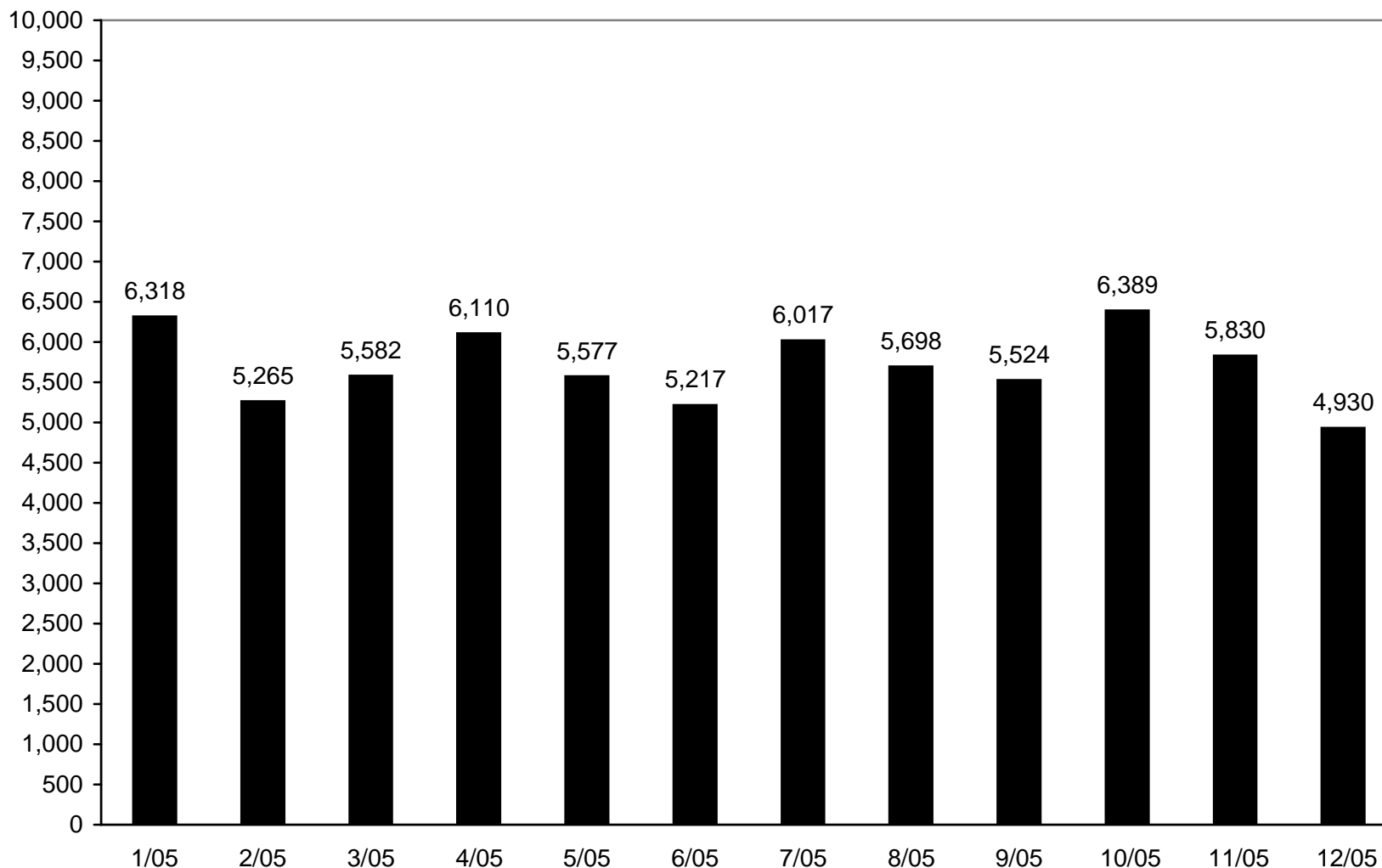
* *DHS trendline projection (May 2006).*

[jr]td/Info Pkg/InfoPkg2006/55-cdc trends.xls/6-7-2006

WORK FIRST REFERRALS

Monthly Totals

January 2005 - December 2005



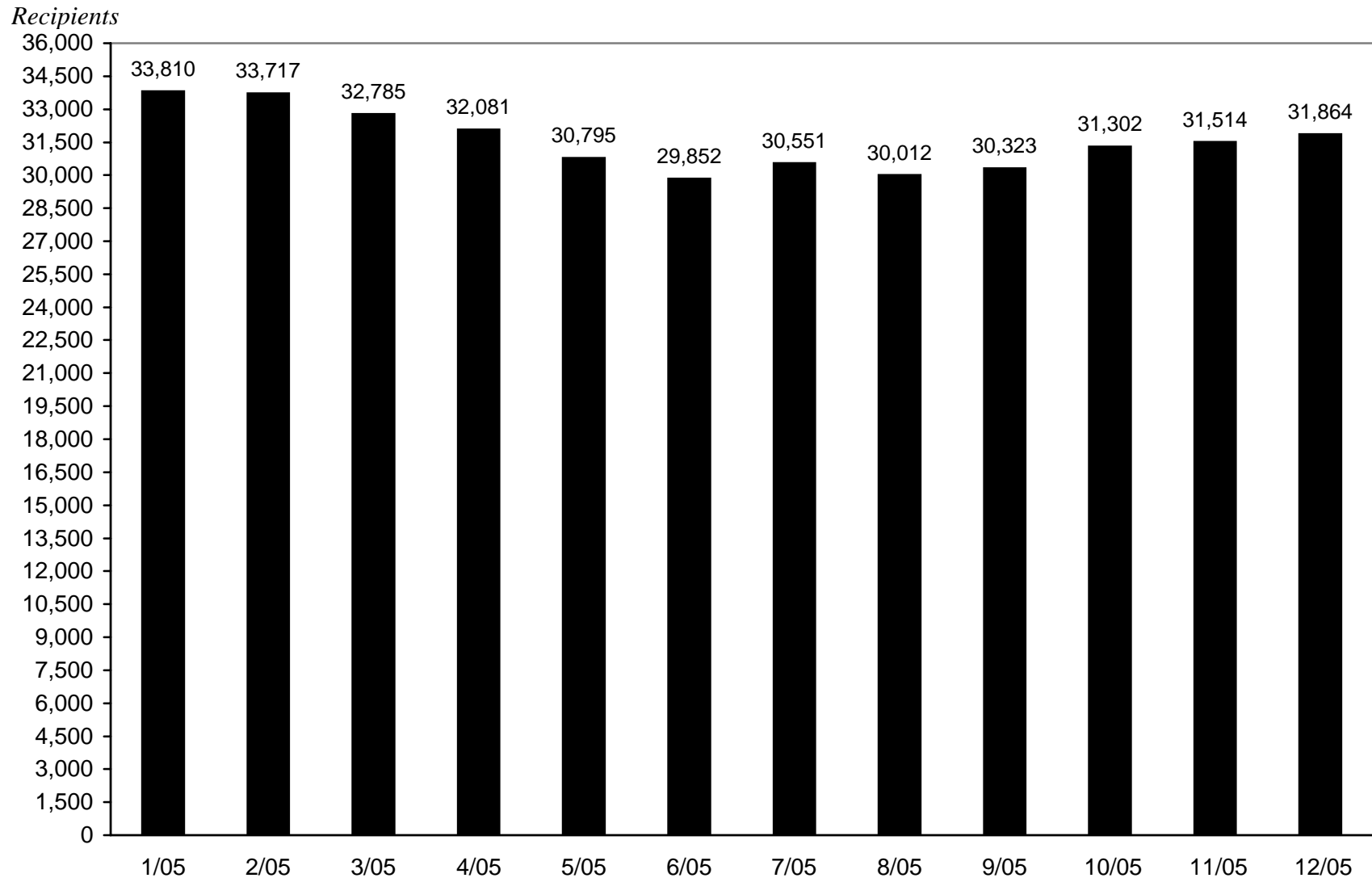
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

January 2005 - December 2005



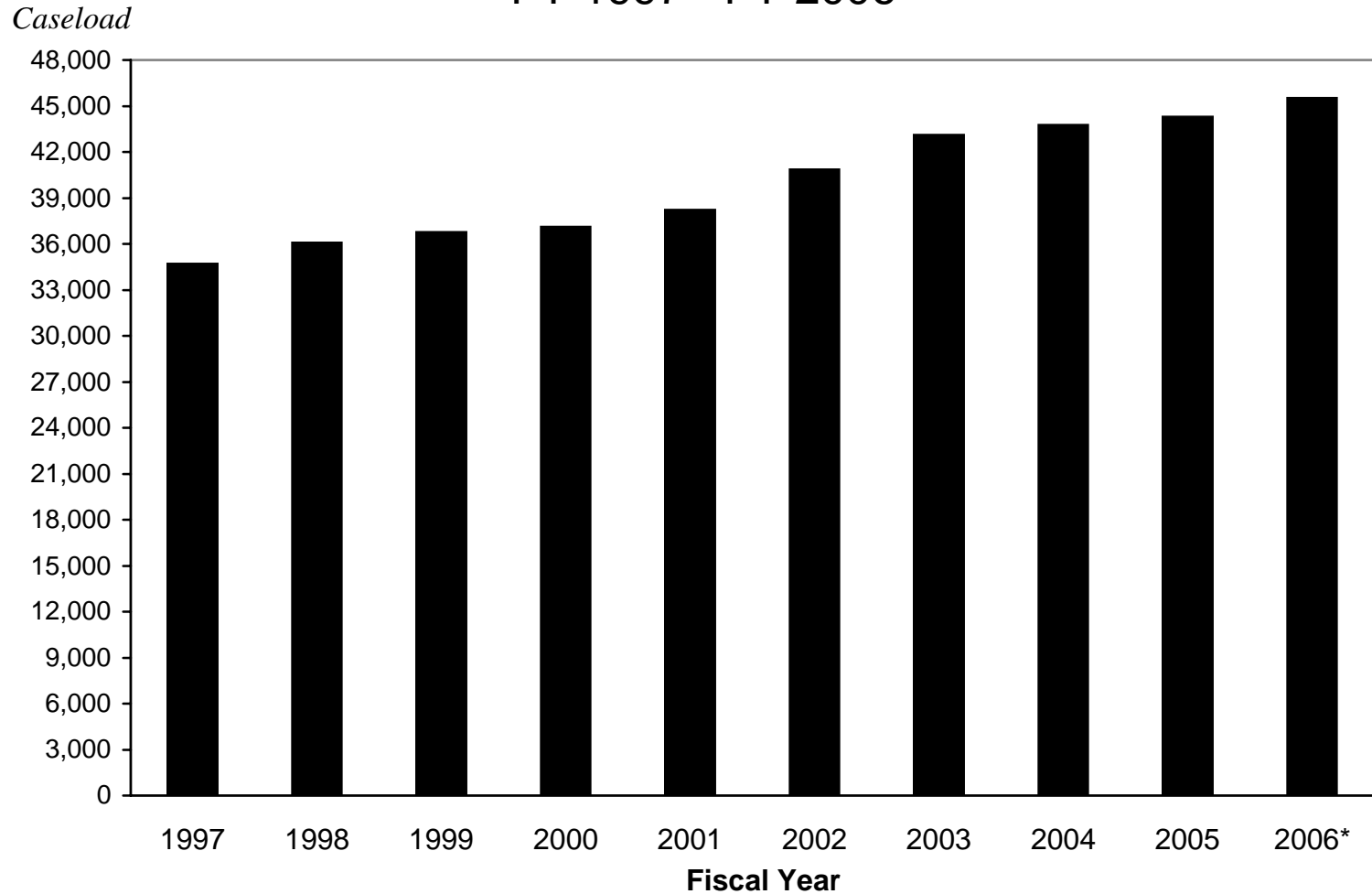
- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[jr]rml/InfoPkg/InfoPkg 2006/57-active work.xls/5-05-06

HOME HELP CASELOAD

FY 1997 - FY 2006*



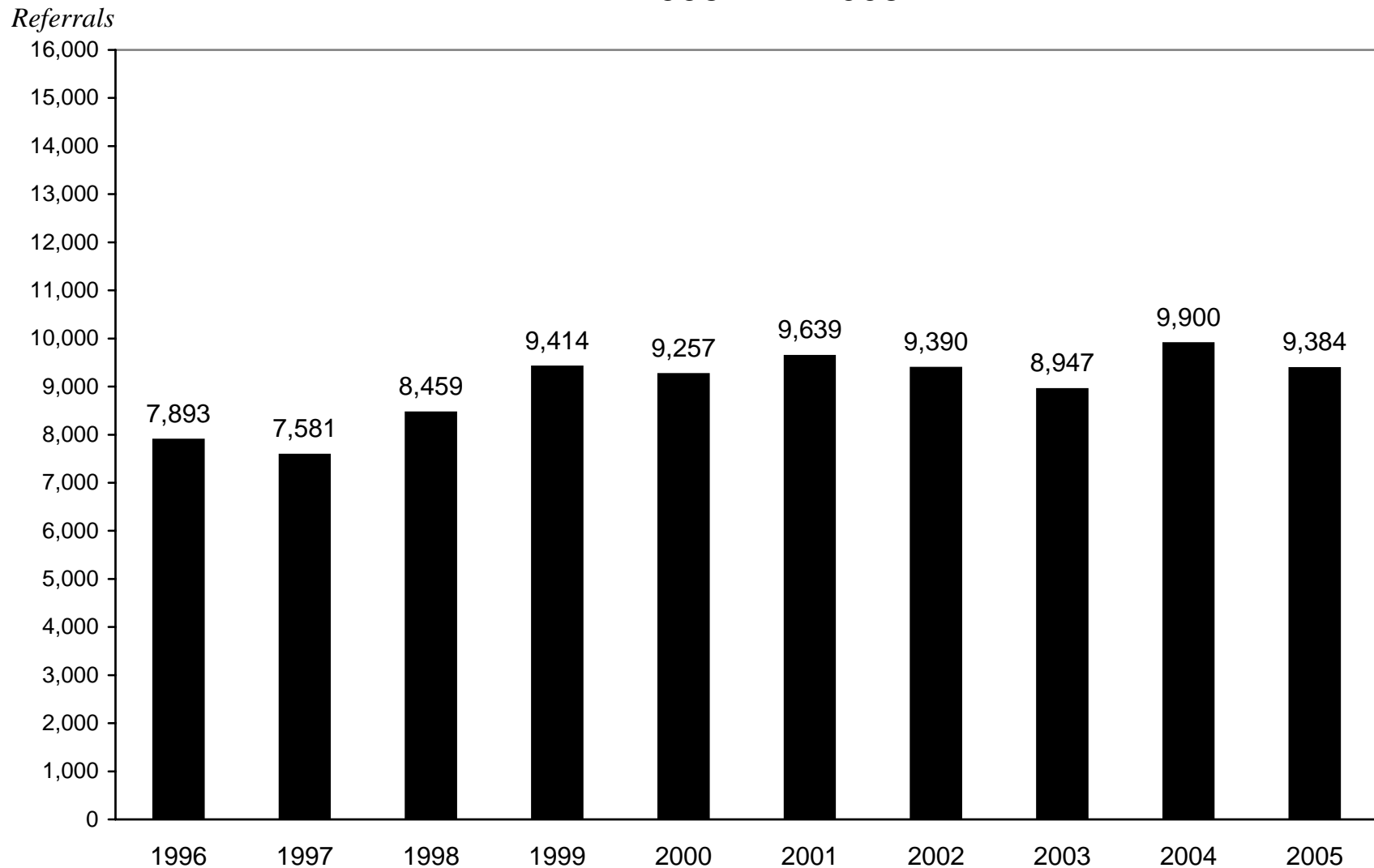
Average Monthly Caseload	34,719	36,088	36,758	37,127	38,218	40,842	43,121	43,774	44,279	45,500
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- The Home Help caseload has increased each year since 1995. The FY 2005 caseload average was a record 44,279. The FY 2006 caseload average (year-to-date: 10/2005-4/2006) is 44,629.

* *Budget and Policy Analysis Division trendline projection (May 2006).*

[jr]td/InfoPkg/Info Pkg 2006/58-ahh.xls/6-7-06

ADULT PROTECTIVE SERVICES REFERRALS INVESTIGATED FY 1996 - FY 2005



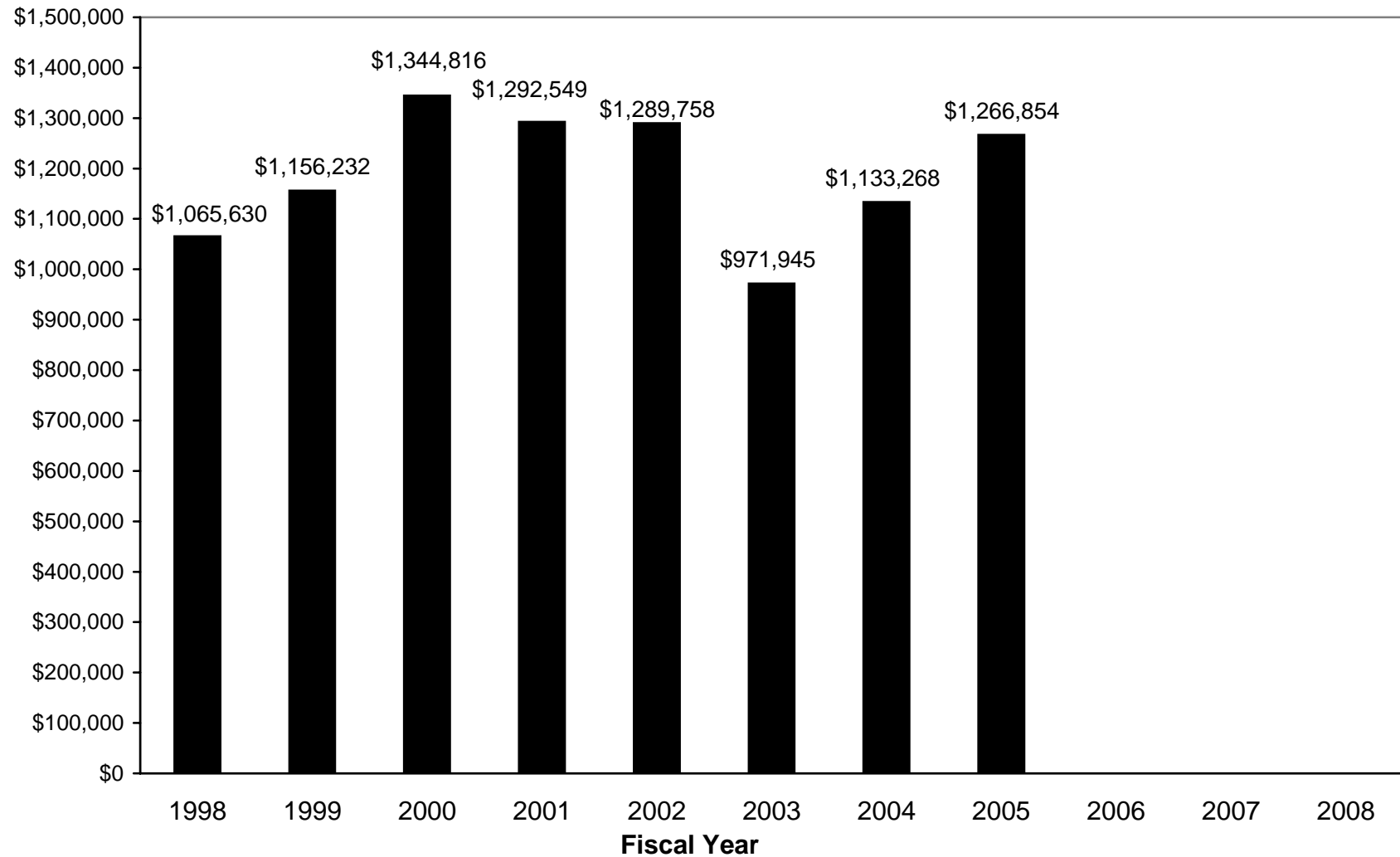
- From FY 1996 - FY 2005, the number of Adult Protective Services referrals investigated increased by 19%. While relatively higher numbers of APS referrals are received (year-over-year), the number resulting in investigations are those reflected above. E.g. the number of APS referrals in 2004 and 2005 totaled 14,441 and 14,641 (respectively). Of those, APS programming protocols resulted in 9,900 investigations in FY 2004 and 9,384 in FY 2005

[jr]ms/InfoPkg/InfoPkg 2006/59-aps.xls/5-31-06

PHYSICAL DISABILITY SERVICES

Expenditures Per Year

Dollars Spent



- Program services are individually designed to help establish or maintain independent living for adults with physical limitations. Data for periods prior to 1998 are not available.

[jr]ms/InfoPkg/InfoPkg 2006/60-disability exp.xls/5-05-06

DOMESTIC VIOLENCE PROGRAM SUMMARY

Program Summary	F i s c a l Y e a r										
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Number of Shelters	45	45	45	45	45	46	46	46	45	45	45
Counties Served	81	83	83	83	83	83	83	83	83	83	83
Number of Residential Adults Served	7,098	7,497	9,508	6,063	5,941	6,170	5,940	6,017	6,605	6,261	6,048
Number of Residential Children Served	10,176	8,732	7,425	7,385	8,291	7,454	7,692	6,909	7,117	6,871	6,556
Average Shelter Days	13	13	12	16	16	16	17	18	16	17	18
Total Shelter Days	217,061	212,311	207,353	216,733	225,025	221,348	239,905	232,641	219,872	225,115	225,734
Number of Crisis Calls	76,841	86,083	64,770	60,485	55,305	51,039	54,136	49,297	94,992*	80,653*	87810*
Number Denied Shelter Due To Lack of Space	2,219	1,841	2,952	3,064	2,903	3,522	6,177	5,013	6,077	6,466	6,063
Number of Adult Non-Residents Served	14,139	13,510	19,680	19,218	23,795	22,339	22,449	20,524	26,260	29,016	32,897

* From 2003 forward these totals include information and referral calls related to domestic and sexual violence.

[jr]rml/info pkg/InfoPkg2006/61-domviol.xls/05-05-06

VIII. ADULT AND CHILD CARE FACILITIES*

Adult and Child Care Licensing Activities, October 2004 – September 2005	63
Adult and Child Care Facilities, Complaints and Disciplinary Actions (FY 1996 – FY 2005)	64
Adult Foster Care Licensing, Number of Adults in Care (FY 1996 – FY2005)	65
Child Care Licensing Division, Number of Children in Care (FY 1996 – FY 2005)	66
Child Welfare Licensing Division, Number of Children in Care (FY 1996 – FY 2005).....	67

* Office of Children and Adult Licensing

Office of Child and Adult Licensing

FY 2005 Licensing Activity

Adult Foster Care and Homes for the Aged, Child Day Care, Child Welfare*

Licensing Activity By Division and Care Setting	Facilities	Capacity	Enrollments Received All Care Settings	License: Original Issues	License: Renewals Timely	Total Renewals Completed	Facilities Closed	Disciplinary Actions	Summary Suspensions
Adult Foster Care, & Homes for the Aged									
Family Homes Capacity 1-6 People	1,219	5,718	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Group Homes Capacity 1-6 People	2,007	11,447	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medium Group Homes Capacity 7-12 People	611	6,582	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Large Group Homes 13-20 People	493	9,149	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congregate Homes Capacity > 20 people	12	456	N/A	N/A	N/A	N/A	N/A	N/A	N/A
County Infirmar-y Homes for the Aged	2	96	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	185	14,324	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	4,529	47,772	606	439	1,283	1,877	340	27	2
Child Day Care Licensing									
Child Day Care Centers	4,598	257,084	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Homes	9,491	56,348	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Group Homes	3,808	45,410	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	17,897	358,842	2,747	3,048	3,442	4,735	3,429	86	19
Child Welfare Licensing									
Child Placing Agencies	248	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCI Institutions	227	6,909	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Camps	420	67,180	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Care	7,486	19,770	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	8,381	93,859	450	2,184	284	307	2,235	156	0
OCAL TOTAL	30,807	500,473	3,803	5,671	5,009	6,919	6,004	269	21

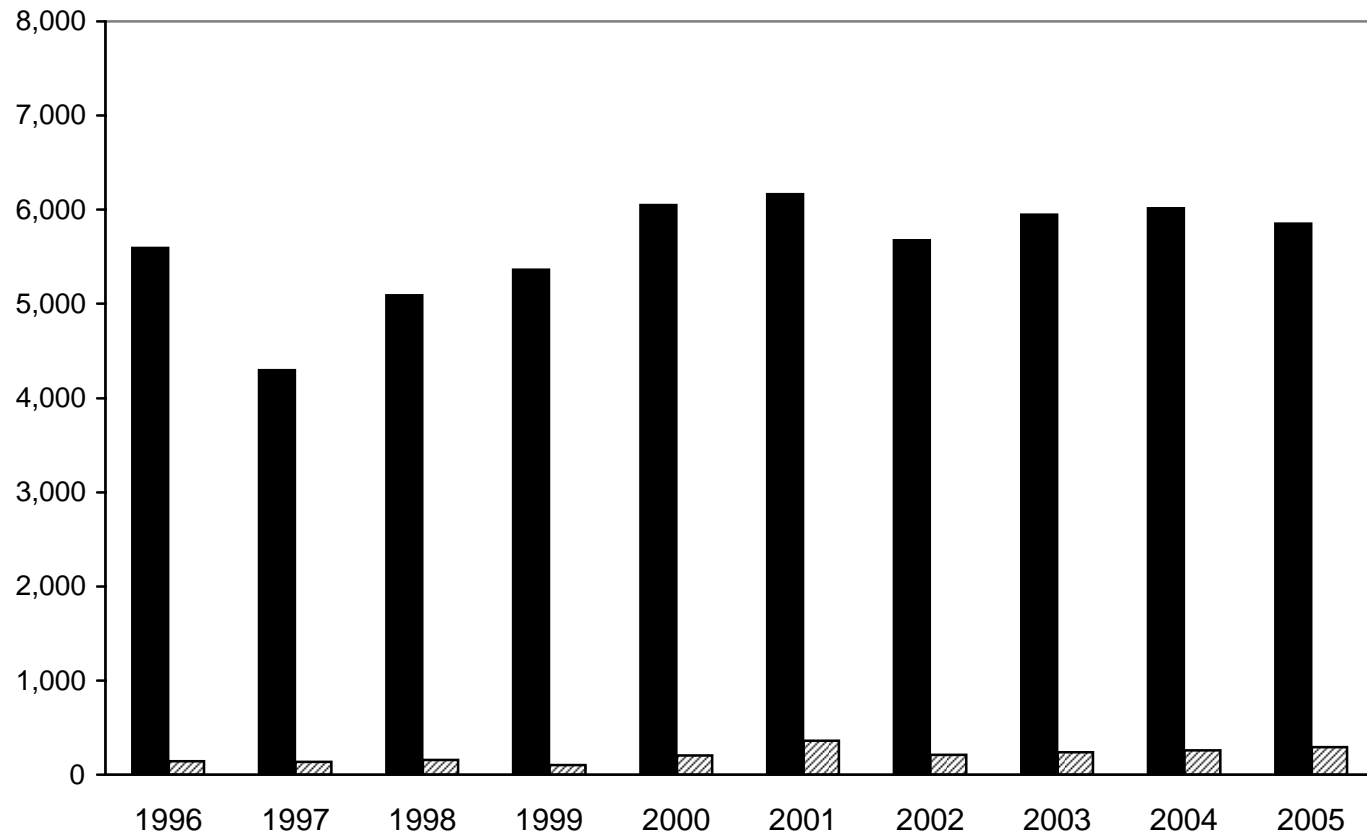
* The Office of Children and Adult Licensing regulates over 30,800 facilities, serving nearly 500,500 children and adults.

<jr>td/Info Pkg/InfoPkg 2006/63-ocal overview.xls/06-07-5006

ADULT AND CHILD CARE FACILITIES

Complaints and Disciplinary Actions
FY 1996 - FY 2005

Number of Complaints and Actions



■ Complaints	5,594	4,295	5,088	5,364	6,047	6,164	5,675	5,950	6,012	5,850
▨ Disciplinary Actions	143	135	153	99	204	358	214	238	261	289
* % Complaints Res. Disp. Act.	2.6%	3.1%	3.0%	1.8%	3.4%	5.8%	3.8%	4.0%	4.3%	4.9%

- The Office of Children and Adult Licensing regulates over 30,800 facilities, serving nearly 500,500 children and adults. In FY 2005, of 5,850 complaints received, 289 resulted in disciplinary action.

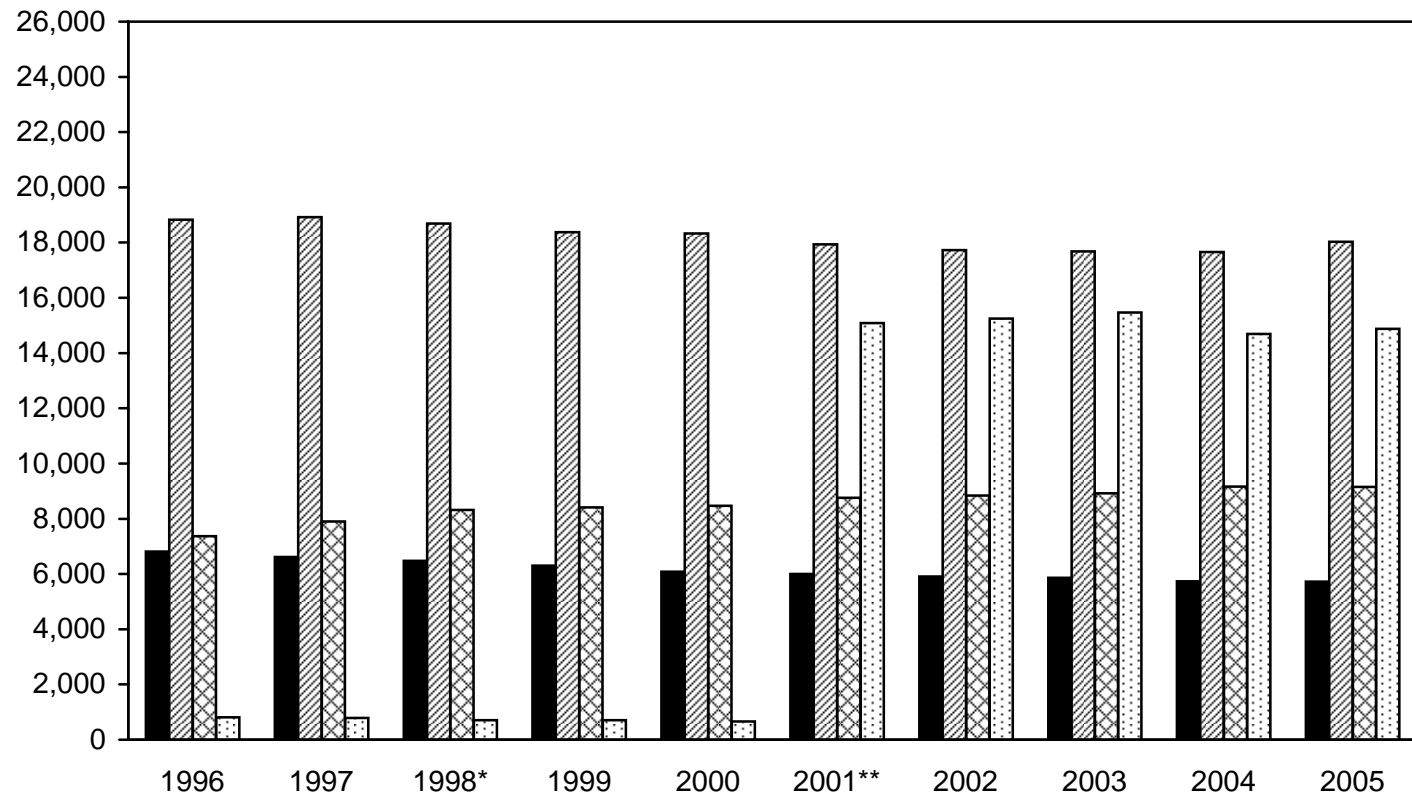
* Percent of complaints resulting in disciplinary action.





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ADULT FOSTER CARE LICENSING

Total Number of Adults in Care by Care Setting FY 1996 - FY 2005

Number of Adults



 Family Homes	6,810	6,613	6,482	6,305	6,079	6,005	5,913	5,864	5,731	5,718
 Small & Med. Group Homes	18,827	18,916	18,694	18,376	18,327	17,932	17,727	17,677	17,662	18,029
 Large Group Homes	7,372	7,897	8,320	8,407	8,471	8,763	8,839	8,925	9,170	9,149
 Congregate, Co. Infirm., Other	808	786	703	702	664	15,083	15,243	15,469	14,693	14,876
Total	33,817	34,212	34,199	33,790	33,541	47,783	47,722	47,935	47,256	47,772

* From 1998 forward, data reflect fiscal year totals.

** From FY 2001 forward, the Homes for the Aged Program transferred to Adult Foster Care.

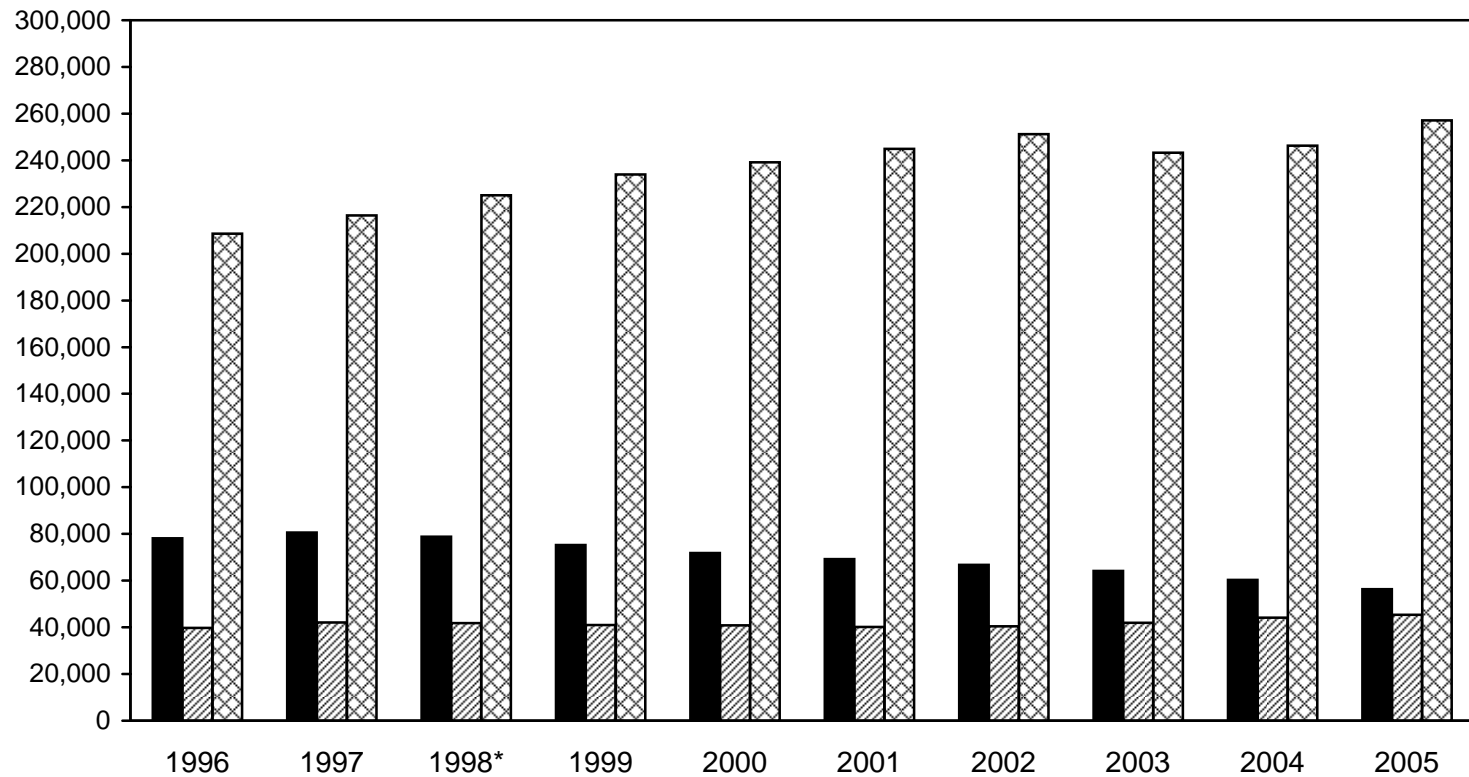
Note: The total number of adults in care was 47,772 in FY 2005 (I.e. on a par with those in care from 2001 - 2004).

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CHILD DAY CARE LICENSING DIVISION

TOTAL NUMBER OF CHILDREN IN CARE BY CARE SETTING FY 1996 - FY 2005

Number of Children



Family Homes	78,055	80,650	78,816	75,232	71,875	69,276	66,729	64,193	60,338	56,348
Group Homes	39,745	42,091	41,773	41,046	40,791	40,149	40,362	41,884	44,143	45,410
Centers	208,612	216,391	225,064	233,909	239,205	244,906	251,229	243,194	246,302	257,084
Total	326,412	339,132	345,653	350,187	351,871	354,331	358,320	349,271	350,783	358,842

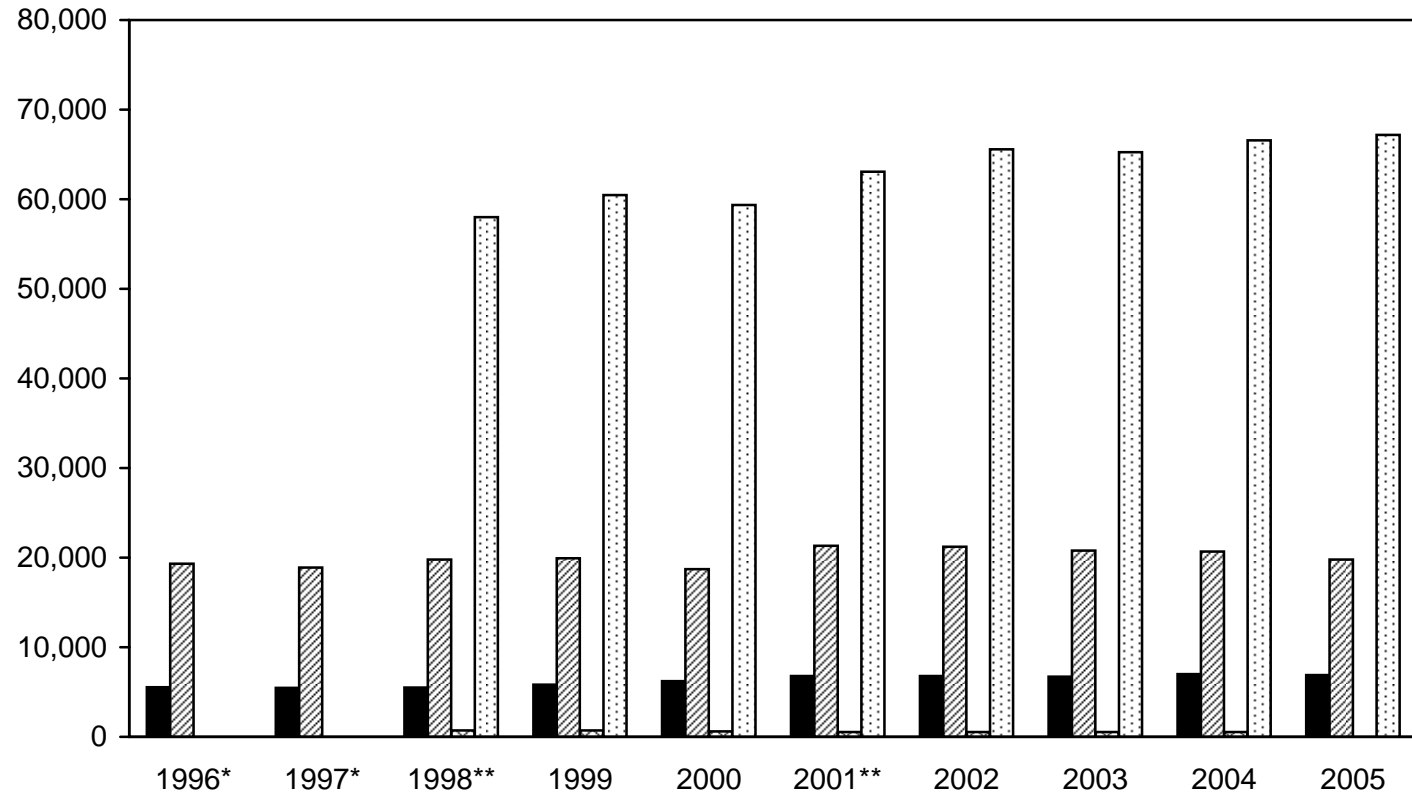
* From FY 1998 forward, data collection reflects fiscal year totals. Data for prior years reflect calendar year totals.

[jr]td/InfoPkg/InfoPkg 2006 / Page 66-ocal child day care licensing/06-07-2006

CHILD WELFARE LICENSING DIVISION

Total Number of Children in Care by Care Setting FY 1996 - FY 2005

Number of Children



Child Care Institution	5,553	5,451	5,490	5,807	6,217	6,790	6,796	6,702	7,015	6,909
Foster Care Placement	19,324	18,900	19,798	19,941	18,702	21,322	21,210	20,772	20,672	19,770
Court Operated Placement	0	0	706	712	600	520	538	538	538	N/A
Camps	0	0	57,990	60,460	59,365	63,084	65,588	65,243	66,556	67,180
Total	24,877	24,351	83,984	86,920	84,884	91,716	94,132	93,255	94,781	93,859

Note: Child Placing agencies receive children for placement in private family homes for foster care and adoption.
A near record 93,859 children were in placements in FY 2005.

* No data was collected for Court Operated and Camp Programs from 1994 - 1997.

** From FY 1998 forward, data reflect fiscal year totals. Prior year data reflect calendar year totals.

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IX. CHILD SUPPORT, FRAUD REFERRALS, OIG CASES

Net Child Support Collections *	69
Percentage of Fraud Referrals by Program **	70
Percent of OIG Investigated Cases Referred to Prosecutors for Fraud **	71
Value of OIG Cases Referred to Prosecutors for Fraud **	72

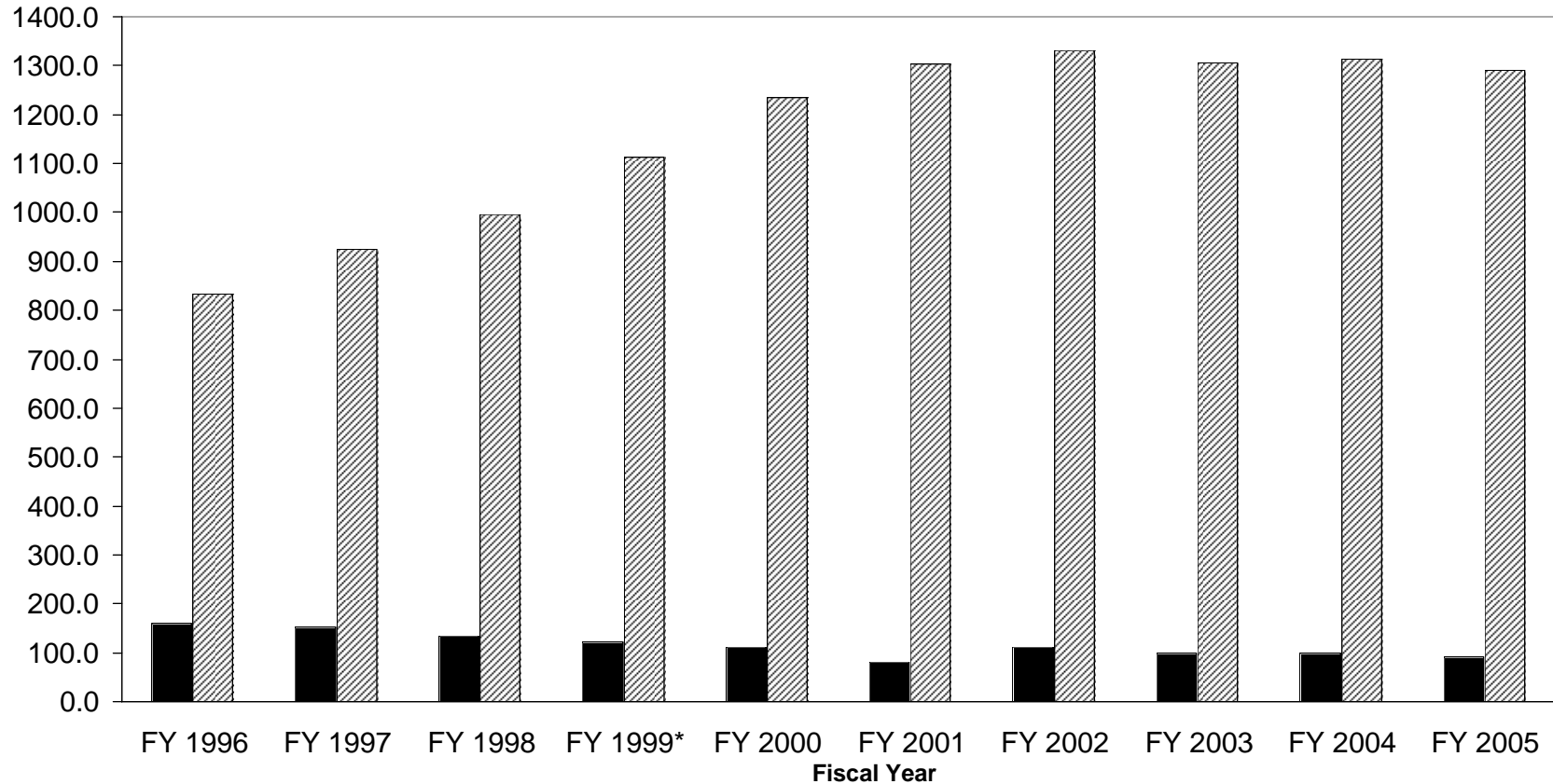
* Office of Child Support



** Office of Inspector General

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collector

Collections
Millions of Dollars



	FIP	\$160.3	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2
	Non-FIP	\$832.8	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3
	Total	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5

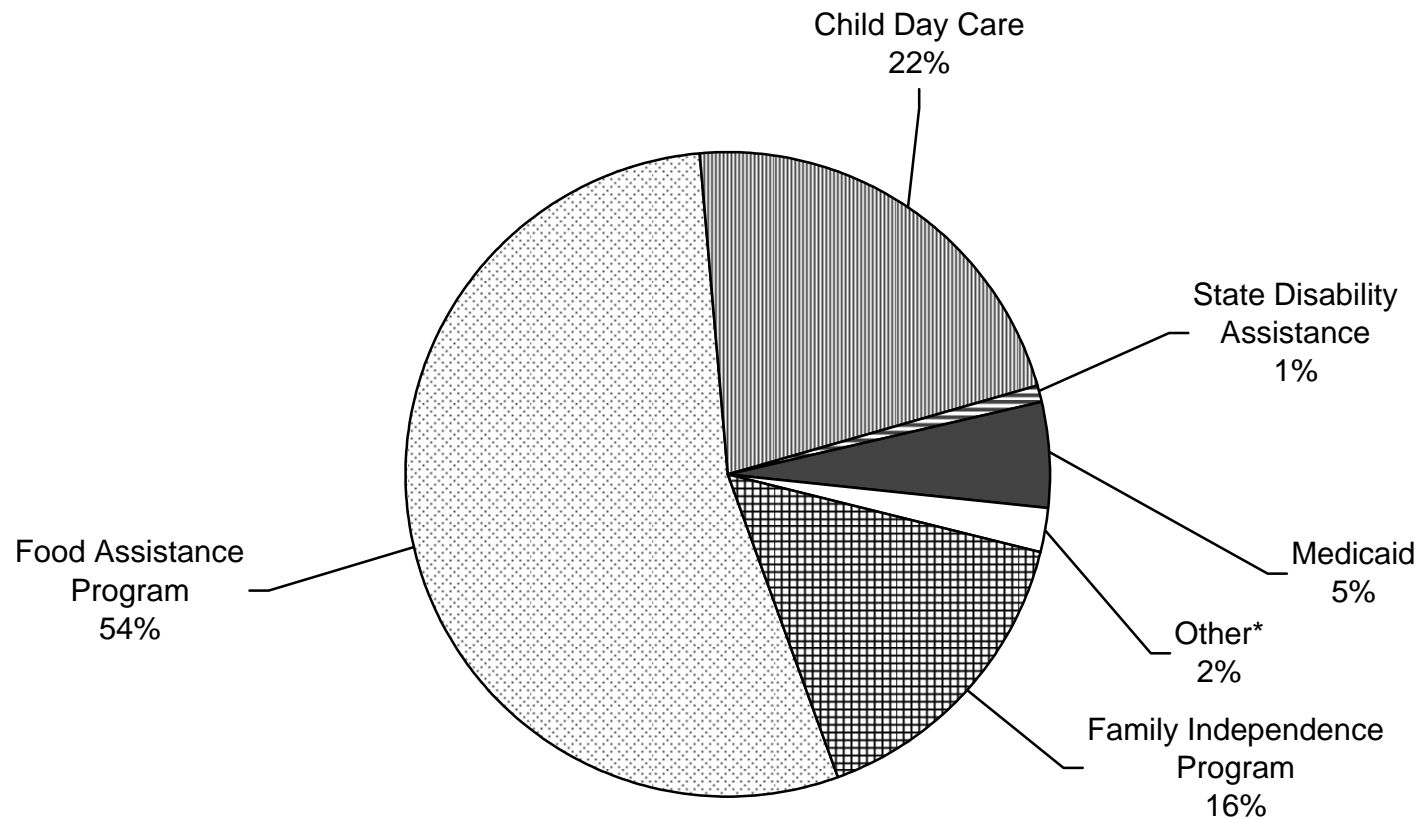
- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005.
Data Source: OCS 34a Report (lines 7aE & 8E).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

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**OFFICE OF INSPECTOR GENERAL
PERCENTAGE OF CLIENT FRAUD REFERRALS BY PROGRAM
FY 2005**

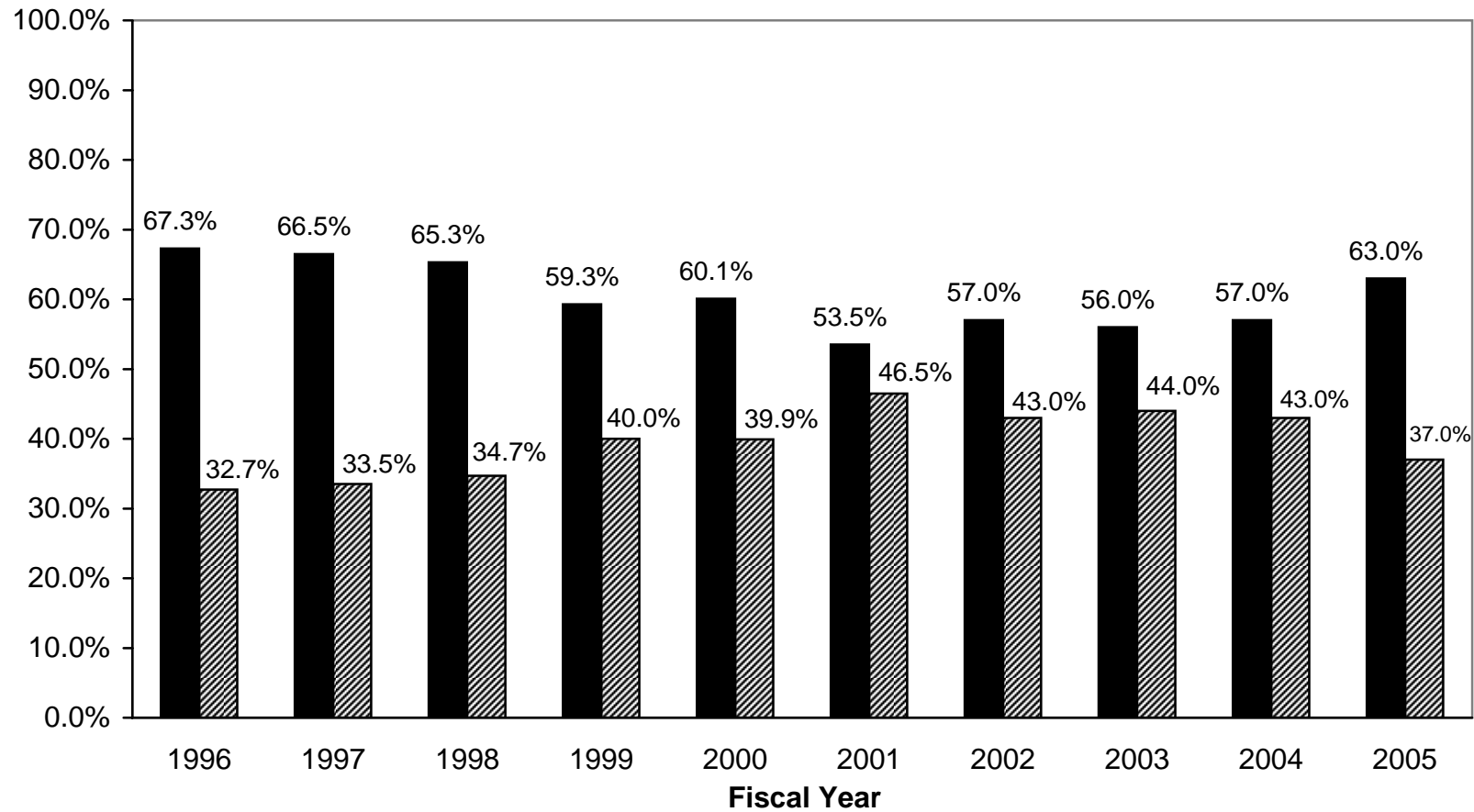


- A fraud referral may include one or more programs. For example, a Family Independence Program fraud referral will likely include the Food Assistance Program.

* *Other = Emergency Support Services, Family Support Services, State Emergency Relief, State Medical Assistance and other services.*

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OFFICE OF INSPECTOR GENERAL
PERCENTAGE OF INVESTIGATED CASES REFERRED TO PROSECUTORS FOR FRAUD
FY 1996 - FY 2005



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Referred	12,742	13,791	13,605	10,737	6,748	6,116	3,162	2,001	1,326	3,423
Not Referred*	4,945	6,696	6,857	5,716	4,632	4,058	2,745	1,509	1,060	2,040
Total	17,687	20,487	20,462	16,453	11,380	10,174	5,907	3,510	2,386	5,463

- 63% of OIG investigated cases were referred to prosecutors for fraud in FY 2005, the highest since FY 1998.

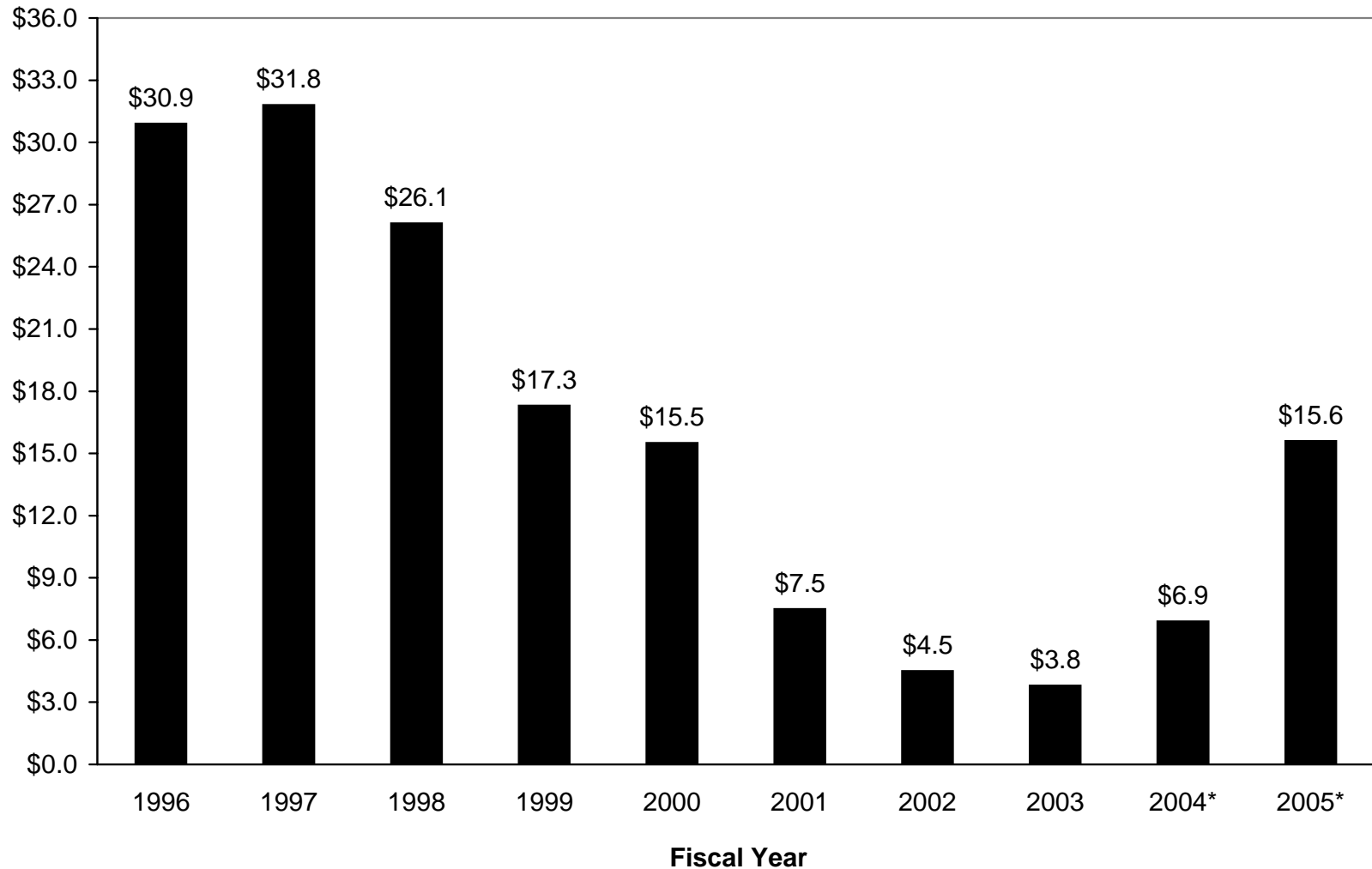
* Some cases are determined to have committed fraud, but because the amount of fraud was below a certain threshold the cases were not referred.

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OFFICE OF INSPECTOR GENERAL

VALUE OF CASES REFERRED TO PROSECUTORS FOR FRAUD

FY 1996 - FY 2005



- The value of OIG cases referred to prosecutors for fraud in FY 2005 was \$15.6M.

* The OIG's use of the DHS Data Warehouse to identify potential fraud resulted in a substantial increases in the dollar value of OIG fraud investigations (for each of the last two years).

Quantity: 85
Cost: \$445.31 (\$5.23 each)
Authority: DHS Director

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